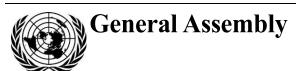
United Nations A/RES/79/259 A-C



Distr.: General 31 December 2024

**Seventy-ninth session** 

Agenda item 139

Proposed programme budget for 2025

# Resolutions adopted by the General Assembly on 24 December 2024

[on the report of the Fifth Committee (A/79/652, para. 58)]

## 79/259. Programme budget for 2025

 $\mathbf{A}$ 

### **Budget appropriations for 2025**

The General Assembly

Resolves that, for 2025:

1. Appropriations totalling 3,717,379,600 United States dollars are hereby approved for the following purposes:

Sect	ion	Amount (United States dollars)
	Part I. Overall policymaking, direction and coordination	
1	Overall policymaking, direction and coordination	98 203 000
2	General Assembly and Economic and Social Council affairs and conference management	400 800 700
	Subtotal, part I	499 003 700
	Part II. Political affairs	
3	Political affairs	733 971 900
4	Disarmament	19 127 700
5	Peacekeeping operations	61 027 000
6	Peaceful uses of outer space	5 543 000
	Subtotal, part II	819 669 600





Sectio	n	Amount (United States dollars)
	Part III. International justice and law	
7	International Court of Justice	34 661 600
8	Legal affairs	70 082 500
	Subtotal, part III	104 744 100
	Part IV. International cooperation for development	
9	Economic and social affairs	106 596 500
10	Least developed countries, landlocked developing countries and small island developing States	11 184 800
11	United Nations system support for the African Union's Agenda 2063: The Africa We Want	10 735 800
12	Trade and development	89 995 000
13	International Trade Centre	23 376 800
14	Environment	24 501 100
15	Human settlements	15 055 000
16	International drug control, crime and terrorism prevention and criminal justice	27 765 000
17	UN-Women	11 443 400
	Subtotal, part IV	320 653 400
	Part V. Regional cooperation for development	
18	Economic and social development in Africa	94 922 900
19	Economic and social development in Asia and the Pacific	58 498 400
20	Economic development in Europe	40 951 800
21	Economic and social development in Latin America and the Caribbean	62 821 700
22	Economic and social development in Western Asia	51 152 200
23	Regular programme of technical cooperation	49 706 000
	Subtotal, part V	358 053 000
	Part VI. Human rights and humanitarian affairs	
24	Human rights	258 004 600
25	International protection, durable solutions and assistance to refugees	50 466 900
26	Palestine refugees	84 315 400
27	Humanitarian assistance	20 278 500
	Subtotal, part VI	413 065 400
	Part VII. Global communications	
28	Global communications	123 446 300
	Subtotal, part VII	123 446 300
	Part VIII. Common support services	
29A	Department of Management Strategy, Policy and Compliance	68 358 900
29B	Department of Operational Support	101 043 900
29C	Office of Information and Communications Technology	55 389 600
29D	Administration, Nairobi	23 512 300
29E	Administration, Geneva	90 283 800

**2/5** 24-24702

Section	on	Amount (United States dollars)
29F	Administration, Vienna	22 314 600
	Subtotal, part VIII	360 903 100
	Part IX. Internal oversight	
30	Internal oversight	26 342 800
	Subtotal, part IX	26 342 800
	Part X. Jointly financed administrative activities and special expenses	
31	Jointly financed administrative activities	9 137 300
32	Special expenses	97 258 700
	Subtotal, part X	106 396 000
	Part XI. Capital expenditures	
33	Construction, alteration, improvement and major maintenance	88 020 500
	Subtotal, part XI	88 020 500
	Part XII. Safety and security	
34	Safety and security	150 739 400
	Subtotal, part XII	150 739 400
	Part XIII. Development Account	
35	Development Account	19 011 900
	Subtotal, part XIII	19 011 900
	Part XIV. Staff assessment	
36	Staff assessment	327 330 400
	Subtotal, part XIV	327 330 400
	Total	3 717 379 600

- 2. The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;
- 3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for 2025 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

55th (resumed) plenary meeting 24 December 2024

24-24702

# B Income estimates for 2025

The General Assembly

Resolves that, for 2025:

1. Estimates of income totalling 364,273,100 United States dollars are approved as follows:

Income section	Amount (United States dollars)	
1. Income from staff assessment	329 472 000	
2. General income	34 090 300	
3. Services to the public	710 800	
Total	364 273 100	

- 2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;
- 3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

55th (resumed) plenary meeting 24 December 2024

#### $\mathbf{C}$

### Financing of appropriations for the year 2025

The General Assembly

Resolves that, for 2025:

- 1. Budget appropriations totalling 3,743,352,400 United States dollars, consisting of 3,717,379,600 dollars approved for 2025 by the General Assembly in paragraph 1 of resolution A above, and 25,972,800 in additional appropriations for 2024, as approved by the Assembly in its resolutions 78/273 and 78/274 of 24 April 2024 and its decision 78/549 of 24 April 2024, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations, 1 as follows:
- (a) 34,801,100 dollars, representing the estimated income other than staff assessment income approved for 2025 under resolution B above;
- (b) 88,824,100 dollars, as reflected in the financial performance report on the programme budget for 2023;<sup>2</sup>
- (c) 5,200,000 dollars, representing the returnable income from cost recovery from the United Nations Support Mission in Libya;
- (d) 3,614,527,200 dollars, representing the assessment to be apportioned among Member States, of which an amount of 3,589,527,200 dollars is to be

4/5

24-24702

<sup>&</sup>lt;sup>1</sup> ST/SGB/2013/4 and ST/SGB/2013/4/Amend.1.

 $<sup>^{2}</sup>$  A/79/83.

apportioned in accordance with Assembly resolution 79/249 of 24 December 2024 on the scale of assessments for the apportionment of the expenses of the United Nations. The remaining amount of 25,000,000 dollars is to be apportioned in accordance with the scale of assessments for peacekeeping operations of the United Nations for 2025, in line with the decision of the Assembly reflected in its resolution 78/257 of 22 December 2023, in which it decided that the assessment rates applicable to the regular budget are applied to half of the grant to the Peacebuilding Account, while the assessment rates applicable to the financing of United Nations peacekeeping operations are applied to the other half;

- 2. In addition, there shall be added an amount totalling 139,500,000 dollars, relating to the following:
- (a) A commitment authority in the amount of 86,500,000 dollars for special political missions approved by the General Assembly in section VIII of its resolution 79/258 of 24 December 2024;
- (b) A commitment authority in the amount of 53,000,000 dollars to provide sufficient funding for the reinvigorated resident coordinator system approved by the Assembly in section XVIII of its resolution 79/258;
  - 3. As a result, the total assessment amounts to 3,754,027,200 dollars;
- 4. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund totalling 329,472,000 dollars relating to the appropriations for 2025 and 1,300,000 dollars relating to the additional appropriations for 2024.

55th (resumed) plenary meeting 24 December 2024

24-24702 5/5