



General Assembly

Distr.: General
29 April 2005

Original: English

Sixtieth session

Proposed programme budget for the biennium 2006-2007*

Part XIII Development Account

Section 34 Development Account

Contents

	<i>Page</i>
Overview	4
Annex	
Projects proposed for funding from the Development Account during the biennium 2006-2007	7
Proposals	
A. Interregional cooperation on the measurement of the informal sector and informal employment	7
B. Interregional cooperation to strengthen social inclusion, gender equality and health promotion in the Millennium Development Goal process	9
C. Knowledge networks through information and communication technology access points for disadvantaged communities	11
D. Public-Private Partnership Alliance programme for capacity-building in infrastructure development and provision of basic services	13

* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixtieth Session, Supplement No. 6 (A/60/6/Add.1)*.

E.	Capacity-building in support of trade integration, with emphasis on integrated trade information flow management and trade facilitation in Central Asia	15
F.	Strengthening the statistical capacity of Central Asian countries to monitor progress towards the Millennium Development Goals	17
G.	Strengthening the capacity of Latin American and Caribbean countries to achieve the Millennium Development Goals by sharing information about successful initiatives through a regional network	19
H.	Implications of macroeconomic policy, external shocks and social protection systems for poverty, inequality, and social vulnerability in Latin America and the Caribbean	22
I.	Sustainable modernization of agriculture and rural transformation in Africa	24
J.	Strengthening African statistical systems to generate gender-disaggregated data to support policies to promote gender equality and empowerment of women.	26
K.	Strengthening the development of international merchandise trade statistics and e-commerce in member countries of the Economic and Social Commission for Western Asia	27
L.	Capacity-building for information and communication technology measurement and policy	29
M.	Capacity-building for policymaking on the promotion and application of science and technology to meet the Millennium Development Goals	31
N.	Developing local capacities in Africa for the identification of growth opportunities through resource mobilization	33
O.	Strengthening national capacities for home-grown economic policies through a network of the United Nations Conference on Trade and Development Virtual Institute	35
P.	South-South network of Global Environment Outlook collaborating centres for integrated environmental assessment and reporting	37
Q.	Implementation of a regional programme on sustainable production and consumption in Latin America and the Caribbean	39
R.	Collection and analysis of data on trends in drugs, crime and victimization in Africa.	41
S.	Urban safety for the poor through local-government capacity-building, with a focus on the most vulnerable groups in Asia and the Pacific	43
T.	Strengthening statistical capacity in support of progress towards the internationally agreed development goals in the Southern African Development Community region	45
U.	Realizing the Millennium Development Goals through socially inclusive macroeconomic policies.	47
V.	Capacity-building to integrate older persons in development goals and frameworks through the implementation of the Madrid International Plan of Action on Ageing	49

W.	Engaging indigenous women: local-government capacity-building through new technologies in Latin America	50
X.	Strengthening the capacity of Parliaments in Africa to harness information and communications technologies	52
Appendix		
	List of projects proposed to be funded from the Development Account during the biennium 2006-2007	54

Overview

- 34.1 Pursuant to the proposal of the Secretary-General in his report entitled “Renewing the United Nations: a programme for reform” (A/51/950), the General Assembly, in its resolution 52/12 B of 19 December 1997, decided, inter alia, to establish a development account in the programme budget for the biennium 1998-1999. In its resolution 52/221 A of 22 December 1997, the Assembly approved an appropriation of \$13,065,000 for the Development Account under section 34 of the programme budget for the biennium 1998-1999.
- 34.2 In accordance with General Assembly resolution 52/235 of 26 June 1998, in which the Assembly requested a detailed report on the sustainability of the Development Account, the modalities of its implementation, the specific purposes and the associated performance criteria for the use of resources, the Secretary-General submitted a report on the operation of the Development Account (A/53/945). Having considered that report and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/53/7/Add.12), the General Assembly, in its resolution 54/15 of 29 October 1999, decided, inter alia, to establish a special multi-year account for supplementary development activities based on the programmes of the approved medium-term plan.
- 34.3 In its resolution 54/250 A of 23 December 1999, the General Assembly approved an appropriation of \$13,065,000 for the Development Account under section 33 of the programme budget for the biennium 2000-2001. In the last four bienniums (1998-1999, 2000-2001, 2002-2003 and 2004-2005), the General Assembly has approved 55 projects for funding through the Development Account.
- 34.4 The resources for the Development Account in the programme budget for the biennium 2006-2007 amount to \$13,065,000 and are at the same level as for the four previous tranches. Detailed proposals on the use of these resources in 2006-2007, presented in the annex, are based on the procedures and arrangements for the use of the Development Account approved by the General Assembly in its resolutions 53/220 A, 53/220 B, 54/15, 54/249 and 56/237.

Resource requirements by component

(Thousands of United States dollars)

Regular budget

<i>Component</i>	<i>2002-2003 expenditure</i>	<i>2004-2005 appropri- ation</i>	<i>Resource growth</i>		<i>Total before recosting</i>	<i>Recosting</i>	<i>2006-2007 estimate</i>
			<i>Amount</i>	<i>Percentage</i>			
Development Account	13 065.0	13 065.0	—	—	13 065.0	—	13 065.0
Total	13 065.0	13 065.0	—	—	13 065.0	—	13 065.0

- 34.5 The Development Account provides a common platform for the technical cooperation work of the entities of the Executive Committee on Economic and Social Affairs (see <http://www.un.org/esa/coordination/ecesa/ecesa.htm>), delivered through individual multi-year projects with regional and subregional focuses. The projects emphasize the use of information and communication technologies for knowledge management, networking of expertise of local practitioners, including in the context of South-South cooperation, and exploring and establishing partnerships among stakeholders.

- 34.6 The Development Account funds technical cooperation projects, for the benefit of multiple developing countries, in the priority programmatic areas under the responsibility of the respective implementing entities (the Department of Economic and Social Affairs, all regional commissions, the United Nations Conference on Trade and Development, the United Nations Environment Programme, the United Nations Office on Drugs and Crime and the United Nations Human Settlements Programme), particularly as they relate to advancing the goals set out in the Millennium Declaration and in the outcomes of the major United Nations conferences and international agreements since 1992. The Development Account encourages collaborative efforts between various United Nations departments and entities in implementing innovative cross-sectoral activities that draw on the technical, human and other resources available in developing countries.
- 34.7 The Development Account serves to advance, substantively as well as managerially, overall United Nations goals, in that it:
- (a) Complements the regular programme of technical cooperation funding and thus allows implementing entities to further progress towards key development objectives underlying the work of the Organization as a whole;
 - (b) Encourages multi-entity cooperative projects and thereby facilitates more systemic approaches and provides complementarity of action among United Nations organizational entities in pursuing common objectives;
 - (c) Allows the entities concerned to operate in greater depth and over a longer time frame and to act with greater neutrality than is often possible with projects dependent on extrabudgetary donor funding;
 - (d) Can be used in combination with other regular-budget, extrabudgetary and technical-cooperation activities to create positive synergies, increase overall efficiency and effectiveness and multiply the impact of a relatively small pool of funds;
 - (e) Achieves positive, concrete results, as confirmed by the thematic reviews carried out to date.
- 34.8 The 24 projects proposed for the fifth tranche of the Account focus on supporting progress towards achieving internationally agreed development goals, through knowledge management, networking and partnerships. The proposals originate from the 10 entities of the Executive Committee on Economic and Social Affairs, often partnering with other entities of the United Nations system and international and national organizations. These projects have been selected from a broader pool of proposed projects, in the light of their feasibility and adherence to the criteria established by the Assembly and taking into account the implementation capacity of the entity concerned and the need for a balanced geographical distribution of projects. According to the criteria set out by the General Assembly in its resolution 53/220 A, the Development Account projects are expected to:
- (a) Result in durable, self-sustaining initiatives to develop national capacity-building, with a measurable impact at the field level, ideally having multiplier effects;
 - (b) Be innovative and take advantage of information and communication technology, knowledge management and networking of expertise at the subregional, regional and global levels;
 - (c) Utilize the technical, human and other resources available in developing countries, including through South-South cooperation, and effectively draw on the existing knowledge, skills and capacity within the United Nations and the respective implementing entities;
 - (d) Create synergies with other development interventions and benefit from partnerships with non-United Nations stakeholders.

- 34.9 In order to avoid duplication and ensure programmatic coherence, and to optimize the use of scarce resources, the preparation of project proposals was coordinated among a number of interested entities, and the list of proposed projects was reviewed and endorsed by the Executive Committee on Economic and Social Affairs at its meeting of 16 December 2004.
- 34.10 The Development Account uses a three-phase project cycle, starting with the initial project design, followed by project implementation and completed by evaluation and closing. Recently, the logical framework approach has been consistently applied to the design, monitoring and evaluation of the activities of the Account. Following the approval by the General Assembly of the concept papers contained in this budget section, implementing entities will prepare detailed project documents based on further consultations with stakeholders (implementing partners and target groups) and submit a more thorough analysis of issues and needs involved to the Under-Secretary-General for Economic and Social Affairs, who is the programme manager of the Development Account in his capacity as convenor of the Executive Committee on Economic and Social Affairs, for review and approval.
- 34.11 The implementing entities are required to submit annual progress reports to the programme manager. These reports serve as a basis for monitoring the progress made and preparing reports to the General Assembly. Lessons learned are then distilled and shared with the implementing entities. The programme manager of the Development Account may decide to further examine the status of implementation by undertaking selected reviews as and when required.
- 34.12 In its report A/58/7/Add.5, paragraph 35, the Advisory Committee on Administrative and Budgetary Questions recommended that the Secretary-General incorporate information on the implementation of projects financed from the Development Account in his proposed programme budgets, thus obviating the need for presenting a separate report. The main focus of the progress reporting contained therein is on financial data. Detailed information on the progress made, thematic reviews and lessons learned are available on the Development Account website (www.un.org/esa/devaccount/progress.html), where it is regularly updated.

Annex

Projects proposed for funding from the Development Account during the biennium 2006-2007

A. Interregional cooperation on the measurement of the informal sector and informal employment

The Economic and Social Commission for Asia and the Pacific, with the Economic Commission for Africa, the Economic Commission for Europe, the Economic Commission for Latin America and the Caribbean and the Economic and Social Commission for Western Asia (\$800,000)

Background

1. The informal sector represents a fundamental component of the economic structure of many developing countries and countries in transition. In these countries, informal-sector enterprises are an important provider of employment and income opportunities not only in rural but also in urban areas. On the other hand, the income and quality of work of people engaged in the informal sector are in general considerably lower than those of workers in the formal sector. Despite their importance, the informal sector and informal employment are poorly covered, if at all, by official statistics. Even less information is available on the contribution of the informal sector to economic growth. Last but not least, the few data available are not fully comparable at the international level and are mostly collected on an ad hoc rather than a regular basis, hampering the construction and comparative analysis of harmonized time series and intercountry analysis. Among the consequences of the lack of data on informal activities in official statistics of both developing countries and countries in transition are distorted figures for the real economy, such as implausibly low female participation rates, a significant underestimation of gross domestic product (GDP) per capita and a tendency to overestimate the share of the population that lives below the official national poverty line. The lack of data on the informal sector and informal-sector economic activities complicates economic planning, at the national and international levels, as well as the design, monitoring and evaluation of programmes policies aimed at promoting gender equality, eliminating child labour, creating employment and reducing poverty. The project addresses all aspects of these issues surrounding measurement of the informal sector and informal employment and attempts to place these new data within a framework covering the economy as a whole. The advocacy component should facilitate the provision of regular funds for statistical activities related to the informal economy and contribute to a durable self-sustaining upgrade of national statistical systems and national statistical offices; the data-collection and data-dissemination components seek to create a critical mass of countries that regularly collect and disseminate statistics on the informal sector and informal employment and integrate these estimates in the compilation of their national accounts. The main beneficiaries of the project will be the economic and social policymakers and statistical officials in developing countries and countries in transition.
2. The project will be executed by the Economic and Social Commission for Asia and the Pacific (ESCAP), jointly with the Economic Commission for Latin America and the Caribbean (ECLAC), the Economic and Social Commission for Western Asia (ESCWA) and the Department of Economic and Social Affairs, as well as in partnership with the International Labour Organization (ILO), the United Nations Development Fund for Women, Women in Informal Economy Globalizing and Organizing, the Delhi Group, and the Self-Employed Women's Association. The project will contribute to improved knowledge management through the production of training materials and collection of best practices that can be utilized by a broader group of developing countries and countries in transition that are not directly involved in the project activities.

<p>Objective of the Organization: To improve data on the informal sector and on informal employment for the promotion of evidenced-based social policies at the national and interregional levels.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">16.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">133.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">47.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">250.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">10.0</td> </tr> <tr> <td>Workshops/training</td> <td style="text-align: right;"><u>344.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">800.0</td> </tr> </table>	General temporary assistance	16.0	Consultants	133.0	Travel	47.0	Contractual services	250.0	Operating expenses	10.0	Workshops/training	<u>344.0</u>	Total	800.0
General temporary assistance	16.0														
Consultants	133.0														
Travel	47.0														
Contractual services	250.0														
Operating expenses	10.0														
Workshops/training	<u>344.0</u>														
Total	800.0														
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ESCAP subprogramme 2 (Statistics); ECLAC subprogramme 6 (Population and development); ESCWA subprogramme 6 (Comparable statistics for improved planning and decision-making); Millennium Development Goals 1 and 3.</p>															

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Raised awareness among the national statistical offices and other government agencies of participating countries of the importance of collecting and disseminating data on the informal economy and of compiling exhaustive estimates of GDP, and application for economic and social policy analysis</p>	<p>(a) (i) An increased number of national statistical offices that include regular collection of statistics on the informal economy in their work programme as an integral feature of their statistical system</p> <p>(ii) An increased number of national statistical offices whose GDP estimates cover informal-sector activities</p> <p>(iii) An increased number of countries that refer to estimates of the informal sector and informal-sector employment in policymaking and planning</p>
<p>(b) Improved technical capacity in the national statistical offices of participating countries to collect, compile, analyse and disseminate data on the informal economy in line with international methodological standards and to compile exhaustive estimates of the GDP</p>	<p>(b) An increased number of national statistical offices that regularly disseminate data on employment in the informal economy and on the contribution of the informal sector to total GDP</p>

Main activities

3. The main activities of the project will include:
 - (a) Convening 12 national and 1 subregional advocacy workshops to enhance the understanding of main data users for the implementation of the statistical work programme of the national statistical office and the development of donor partnerships;
 - (b) Providing four subregional training courses on the measurement of the informal sector and informal employment and three subregional training courses on the implementation of best practices and methodologies based on standard procedures and protocols developed by upgrading the existing labour-force survey or mixed household-enterprise survey;
 - (c) Organizing field testing of a revised labour-force survey questionnaire in selected countries;

- (d) Establishing a data-sharing framework for the survey results in order to develop standardized and compatible databases in each participating country to be linked to the International Labour Organization databases (on employment and unemployment); disseminating analytical reports on the informal economy in the project countries;
- (e) Undertaking advisory missions to assist the national statistical offices of participating countries in implementing the project activities;
- (f) Convening a final interregional workshop of selected of national statistical offices, as well as partner organizations.

B. Interregional cooperation to strengthen social inclusion, gender equality and health promotion in the Millennium Development Goal process

The Economic and Social Commission for Asia and the Pacific, with the Economic Commission for Latin America and the Caribbean and the Economic and Social Commission for Western Asia and with inputs from the Economic Commission for Africa and the Economic Commission for Europe (\$855,000)

Background

- 4. A wide range of economic, social and environmental factors affect the health, gender equality and participation of socially vulnerable groups in society. The Millennium Development Goals need to be complemented with targets and indicators that are more reflective of region-specific issues and emerging trends relating to these groups. Socially vulnerable groups need to be more fully included in the mainstream development process. The concerns of vulnerable women, the elderly and young people at risk of non-communicable diseases are not adequately addressed by the Millennium Development Goals.
- 5. Data on social exclusion and its gender dimension in some developing countries and their impact on achievement of the Millennium Development Goals are scarce or of variable quality. While the regional commissions are working with the member countries on the Millennium Development Goals, their progress with respect to different Goals varies considerably. ECLAC, for example, has developed additional Millennium Development Goal targets and indicators. ECA has drawn from the ECLAC experience to work on strengthening policy capacity to meet the Millennium Development Goals. In the light of this experience, the regional commissions have agreed that there is substantial value in building an interregional network for region-specific knowledge management in relation to the Millennium Development Goals, focusing on the development of additional targets and indicators to strengthen policies and programmes with specific reference to excluded and socially vulnerable groups.
- 6. This project will focus on increasing the capacity of senior Government officials in five regions to identify gaps and hurdles in achieving the internationally agreed goals regarding health, gender equality, population and development and socially vulnerable groups. The project will be executed by ESCAP, with the collaboration of ECA, the Economic Commission for Europe (ECE), ECLAC and ESCWA.

<p>Objective of the Organization: To increase the capacity of Governments in the five regions to promote the social inclusion of vulnerable groups, gender equality and health dimensions in national development plans.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">60.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">147.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">75.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">63.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">345.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">75.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>90.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">855.0</td> </tr> </table>	General temporary assistance	60.0	Consultants	147.0	Expert groups	75.0	Travel	63.0	Contractual services	345.0	Operating expenses	75.0	Workshops	<u>90.0</u>	Total	855.0
General temporary assistance	60.0																
Consultants	147.0																
Expert groups	75.0																
Travel	63.0																
Contractual services	345.0																
Operating expenses	75.0																
Workshops	<u>90.0</u>																
Total	855.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ESCAP subprogramme 8 (Social development); ECA subprogramme 1 (Facilitating economic and social policy analysis); ECE subprogramme 4 (Economic analysis); ECLAC subprogramme 4 (Social development and equity); ESCWA subprogramme 2 (Integrated social policies); Millennium Development Goals 1, 3, 4, 5, 6, 7 and 8.</p>																	

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Increased region-specific targets and indicators pertaining to health, gender equality, population and development and socially vulnerable groups are identified and/or developed, facilitating the formulation of more comprehensive development strategies in the context and spirit of the Millennium Development Goals</p> <p>(b) A stronger foundation for knowledge management in five regions is established through sharing, collecting and analysing information and data for identifying or developing additional region-specific Millennium Development Goal targets and indicators</p>	<p>(a) Targets and indicators pertaining to health, gender equality, population and development and socially vulnerable groups are developed and aligned with the Millennium Development Goal process and linked to the national and regional planning frameworks</p> <p>(b) A network of national Millennium Development Goal knowledge hubs is created that undertakes policy-oriented research on and analysis and development of region-specific Millennium Development Goal-related targets and indicators</p>

Main activities

7. The main activities of the project will include:
 - (a) Providing technical assistance to develop and strengthen regional institutions as Millennium Development Goal knowledge hubs that focus on the development of complementary targets and indicators for the excluded and vulnerable groups; undertaking Millennium Development Goal-related policy research and analysis relating to these groups; establishment of an interregional network for knowledge management and partnership development; and using e-technology to support intercountry and interregional exchanges through a database (to be developed in each institution), which could serve the development of policy advocacy tools for promoting the achievement of the Millennium Development Goals with special emphasis on socially vulnerable groups;
 - (b) Organizing forums for dialogue among a wide range of stakeholders on progress achieved on the issues cited in (a) above;

- (c) Compiling situation analyses, outcomes of forums organized, views articulated by diverse stakeholder groups and information on progress made on regional priorities and mandates on issues concerning the development determinants of health, gender equality and social inclusion in five regions;
- (d) Organization of two workshops, undertaking interregional exchange of experiences among five partner regions in the Millennium Development Goal process, to facilitate the sharing of experiences and lessons learned.

C. Knowledge networks through information and communication technology access points for disadvantaged communities

All regional commissions, with the Economic and Social Commission for Western Asia leading (\$970,000)

Background

- 8. Access to information and communication technology (ICT) applications and services and systematic knowledge-sharing in disadvantaged communities and rural areas is either non-existent or very limited. Individual and household access remains out of reach in the vast majority of rural and disadvantaged communities, in particular for women. Communal access points have been built in different localities around the world, under different labels, such as telecentres and multi-purpose communication centres; in some cases these facilities have revolutionized communities by creating new opportunities for socio-economic development (for example, through the creation of local microenterprises, better access to markets for local produce and e-learning capabilities). Therefore, community access points are seen as cost-effective tools in the realization of those socio-economic development goals where information dissemination and access are important.
- 9. ICT access points can act as vehicles for launching various services for empowering disadvantaged communities through networking and sharing of information and knowledge. Such services may include informal ICT-based training and specific applications in areas such as e-health, e-business, e-government and e-learning. ICT access points need to be designed to form nodes of a knowledge network. Access points should serve as development hubs for exchanging business and marketing information. The project will contribute to developing ICT access points into knowledge stations connecting disadvantaged communities throughout various regions of the world and a greater understanding of the information needs for sustainable rural development.
- 10. The regional commissions are well placed to help in focusing support for access points on specific services and applications for local needs and linking them into existing knowledge networks and optimizing use of resources. The regional commissions are also aware of the information needs for promoting successful rural development and an entrepreneurial base in rural communities. The regional commissions will work closely with private Internet and network operators in the individual host countries to determine the sustainability, costs and optimal modes of operation (public, private or mixed) of ICT-based rural networks for rural communities. Sustainability will be ensured through stakeholder involvement (including with private-sector operators), central and local authorities/government, rural communities and entrepreneurs and NGOs.
- 11. The project is aimed at achieving targets set out in the Plan of Action adopted at the first phase of the World Summit on the Information Society, held in Geneva in 2003. Specifically, it can provide sustainable prototype models and benefits and build a broad interregional network of community access points by 2015.

<p>Objective of the Organization: To strengthen the capacity of poor and disadvantaged communities, women in particular, for accessing business information and agricultural information services and relevant local knowledge through promoting the creation of a network of ICT access point initiatives.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">120.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">120.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">75.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">310.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">30.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>315.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">970.0</td> </tr> </table>	General temporary assistance	120.0	Consultants	120.0	Travel	75.0	Contractual services	310.0	Operating expenses	30.0	Workshops	<u>315.0</u>	Total	970.0
General temporary assistance	120.0														
Consultants	120.0														
Travel	75.0														
Contractual services	310.0														
Operating expenses	30.0														
Workshops	<u>315.0</u>														
Total	970.0														
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: Millennium Development Goal 3.</p>															

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Greater understanding of the effect and sustainability of ICT access points in rural communities and business development and ways of increasing their value by establishing knowledge networks</p>	<p>(a) (i) Number of identified successful models for sustainable ICT access points</p> <p>(ii) Number of identified innovative services/products and information databases for increasing the value of ICT access points by establishing knowledge networks</p>
<p>(b) Enhanced capacity of Governments in developing countries to promote and implement effective and sustainable knowledge access points and networks aimed at serving disadvantaged communities</p>	<p>(b) (i) Number of countries, NGOs and isolated disadvantaged communities adopting policies and plans of actions for implementing knowledge networks through ICT access points for disadvantaged communities</p> <p>(ii) Number of launched pilot knowledge networks that are based on ICT access points for disadvantaged communities</p>

Main activities

12. The main activities of the project will include:
- (a) Conducting regional reviews aimed at compiling data on the information needs and the status of community ICT access points in the region, collecting practices and mobilizing resources;
 - (b) Convening workshops for selected areas (e.g., agriculture, business, learning and health), three to five per region, to foster policy dialogue at the regional level on building knowledge networks among stakeholders in rural knowledge networks based on ICT access points and to develop the necessary capacity, approaches and tools for establishing and managing pilot knowledge-oriented access points/e-centres in isolated rural communities;
 - (c) Developing knowledge management and networking facilities, tools and services, including the design and implementation of operational pilot knowledge networks and the building of a global website and resource facility on community-based ICT access points; training of rural enterprise managers on financial sustainability and e-business; advisory services provided by

the regional commissions on information on business opportunities, agricultural commodity prices (national and local) and trade (local and export) possibilities;

- (d) Organizing regional forums for stakeholders to launch the knowledge management networks for rural communities;
- (e) Undertaking advisory missions to member countries to support the activities described above.

D. Public-Private Partnership Alliance programme for capacity-building in infrastructure development and provision of basic services

Economic and Social Commission for Asia and the Pacific (\$615,000)

Background

- 13. The growth of public-private partnerships worldwide has in many countries increased the availability of resources and the efficiency and sustainability of public services in the fields of transport, energy, water, telecommunications, health and education.
- 14. The importance of the public-private partnership concept is reflected in the outcome of United Nations summits and such United Nations initiatives as the Global Compact.
- 15. The private sector and Governments are working together increasingly on projects that are noticeably improving the position of the poor, weak and vulnerable groups in society. However, the public-private partnership approach has not always been successful, and an understanding of the causes of “failed partnerships” would be useful in shaping future efforts. The knowledge and skills required for developing and implementing public-private partnership projects are often lacking in the public sector, and the private sector is unaware of the potential of the public-private partnership relationship.
- 16. One means of developing the knowledge and skills needed for developing the public-private partnership modality has been the creation of dedicated public-private partnership programmes. Such programmes have already been established in a number of countries in Europe and Asia. In this respect, the regional commissions can play an effective role in facilitating the sharing of experiences from these countries.
- 17. The project will be executed by ESCAP, with the collaboration of ECA and ECE, and will focus on selected countries in all three regions. It will build upon available expertise, institutions and arrangements within the three collaborating regional commissions and other United Nations entities (such as the United Nations Development Programme (UNDP) Public-Private Partnerships for the Urban Environment programme), thus using considerable synergies in public-private partnership development.

<p>Objective of the Organization: To increase the capacity of Governments to promote, develop, operate and manage public-private partnership projects for infrastructure development and the provision of basic services.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">57.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">114.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">70.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">75.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">100.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">15.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>184.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">615.0</td> </tr> </table>	General temporary assistance	57.0	Consultants	114.0	Expert groups	70.0	Travel	75.0	Contractual services	100.0	Operating expenses	15.0	Workshops	<u>184.0</u>	Total	615.0
General temporary assistance	57.0																
Consultants	114.0																
Expert groups	70.0																
Travel	75.0																
Contractual services	100.0																
Operating expenses	15.0																
Workshops	<u>184.0</u>																
Total	615.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ESCAP subprogrammes 1 (Poverty and development) and 5 (Transport and tourism); Millennium Development Goals 1, 7 and 8.</p>																	

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) A global public-private partnership alliance has been established to forge cooperation between the private sector and Governments</p>	<p>(a) (i) An agreement has been reached between stakeholders to establish a global public-private partnership alliance</p> <p>(ii) Increased number of advisory services and resource persons offered by the alliance</p>
<p>(b) Training institutions and special public-private partnership units support capacity-building for public officials (and the involvement of private-sector bodies such as chambers of commerce) in undertaking and operating public-private partnership projects at different levels</p>	<p>(b) (i) At least five training courses for public officials, including manuals and training materials, have been developed by the project</p> <p>(ii) At least five public-private partnership units in Governments and implementing agencies use manuals and other resource materials produced by the project</p>
<p>(c) Governments are able to develop management action plans and strategies to increase their preparedness and improve governance and strategic management of public-private partnership programmes</p>	<p>(c) (i) At least three countries have taken initiatives to prepare action plans</p> <p>(ii) At least two countries have initiated actions to develop a strategic management framework for their public-private partnership projects/programmes</p>
<p>(d) Governments, the private sector and other stakeholders have access to up-to-date information on potential public-private partnership projects, good practices, policies and new developments</p>	<p>(d) (i) Databases for potential public-private partnership projects are being used by stakeholders</p> <p>(ii) Stakeholders are accessing and using information for developing or initiating public-private partnership projects</p>

Main activities

18. The main activities of the project will include:
 - (a) Establishment and facilitation of a global public-private partnership alliance providing an interregional framework of cross-sectoral expertise in the participating countries;
 - (b) Organization of an interregional meeting and regional meetings among officials, public-private partnership alliance members, existing networks and national institutions and public-private partnership facilitators;
 - (c) Exchange visits by experts and study tours; provision of fellowships;
 - (d) Development and implementation of manuals and courses, a database of good practices and promotion of Internet-based regional public-private partnership networks and subnetworks;
 - (e) Provision of technical support for the development of national management action plans and public-private partnership preparedness strategies and management of public-private partnership programmes;
 - (f) Convening workshops for capacity-building in public-private partnership development and management of public-private partnership programmes;
 - (g) Organization of three regional meetings for the development of manuals and national courses.

E. Capacity-building in support of trade integration, with emphasis on integrated trade information flow management and trade facilitation in Central Asia**Economic Commission for Europe, in collaboration with the Economic and Social Commission for Asia and the Pacific and the United Nations Conference on Trade and Development (\$385,000)****Background**

19. International trade is a key vehicle for national economic growth, the elimination of poverty and enhanced regional cooperation, and its contribution to prosperity leads to greater economic stability. The newly independent States of Central Asia have, during the transition period, developed diverse trade policies, procedures, standards and documents, which has created unintended impediments to trade and growth. Several efforts by United Nations agencies and international development actors supporting regional initiatives on trade have thus been stymied. However, even if measures were taken to promote effective trade policies aimed at greater subregional integration, the countries still lack the requisite capacity to implement them. A second problem is the lack of an integrated approach to the gathering and sharing of information on trade and transport, which is at the core of trade facilitation in international supply chains. Thirdly, political problems often overshadow the priorities of regional integration, efficient trade and potentially profitable transport corridors. Furthermore, some countries' accession to the World Trade Organization (WTO) has not yet brought the expected benefits, as most of the neighbours with which they have the closest trade links have not acceded to the system.
20. ECE and ESCAP recently organized a number of expert group meetings that focused on issues of trade facilitation in Central Asia. ECE has supported the establishment of the Transport Corridor of Europe, the Caucasus and Asia (TRACECA) project for harmonizing trade procedures, which led to the setting up of national working groups. Yet international standards for documentary procedures, such as those of the United Nations Centre for Trade Facilitation and Electronic

Business, have not been fully taken into account. Moreover, because of resource limitations ECE recently stopped its support for TRACECA activities on trade procedures.

21. Therefore, the proposed project will respond to the urgent need for trade facilitation and subregional integration. The project will seek to implement a harmonized set of trade and transport documents in the region. In this context, it will support the objectives of the United Nations Special Programme for the Economies of Central Asia and will be executed by ECE, in collaboration with ESCAP and the United Nations Conference on Trade and Development (UNCTAD).

<p>Objective of the Organization: To increase the capacity of Central Asian countries to develop regional trade integration and facilitation policies, so as to increase their competitiveness in regional and global markets.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">6.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">201.7</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">53.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">122.3</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;"><u>2.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">385.0</td> </tr> </table>	General temporary assistance	6.0	Consultants	201.7	Travel	53.0	Contractual services	122.3	Operating expenses	<u>2.0</u>	Total	385.0
General temporary assistance	6.0												
Consultants	201.7												
Travel	53.0												
Contractual services	122.3												
Operating expenses	<u>2.0</u>												
Total	385.0												
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ECE subprogramme 6 (Trade development); ESCAP subprogramme 4 (Trade and investment); Millennium Development Goals 1 and 8.</p>													

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Improved capacity to formulate policy for trade integration, liberalization and facilitation, implementation of free trade agreements and improved trade information flows</p>	<p>(a) Number of national and regional action plans or programmes to reduce barriers to trade and improve regional trade integration that incorporate policy recommendations arising from this project or from trade facilitation recommendations, e-business tools and international standards, norms and best practices</p>
<p>(b) Improved local capacity to implement policy in regional trade integration and to deal with innovative tools for trade facilitation and integrated management of trade information flows</p>	<p>(b) Number of national and regional bodies involved in formulating and implementing policy on trade development and the use of international standards, norms and guidelines for trade facilitation and electronic business</p>
<p>(c) Increased capacity of local government agencies and businesses to implement international standards for trade facilitation and electronic business</p>	<p>(c) Number of local government agencies and businesses implementing international standards such as those of the United Nations Layout Key for Trade Documents, the United Nations Rules for Electronic Data Interchange for Administration, Commerce and Transport and United Nations e-Docs, or recommendations officially adopted at the United Nations</p>

Main activities

22. The main activities of the project will include:
 - (a) Formulating and promoting policy recommendations in the area of trade liberalization and facilitation and electronic business; identifying trade opportunities and barriers among target countries;
 - (b) Convening a three-day seminar to assess needs and facilitate the coordination of work on trade-related issues in the countries concerned;
 - (c) Organizing six national training courses on policy and facilitation issues and one closing seminar, based on an established model, taking into account the specificities of the countries involved, using training tools tested by ECE, ESCAP and UNCTAD;
 - (d) Providing technical assistance to Governments in the areas of simplification, harmonization and automation of official procedures affecting trade;
 - (e) Establishment of a regional network in support of the above-stated activities, using existing groups for trade facilitation and liberalization and national trade facilitation bodies, establishing a virtual community of users of innovative trade facilitation and information exchange tools;
 - (f) Creating a subregional web facility providing trade and transport documents, a platform for networking and trade information.

F. Strengthening the statistical capacity of Central Asian countries to monitor progress towards the Millennium Development Goals

Economic Commission for Europe, in collaboration with the Department of Economic and Social Affairs and in cooperation with the Economic and Social Commission for Asia and the Pacific (\$385,000)

Background

23. Statistical indicators have been developed for the monitoring of the implementation of goals and targets set out in the Millennium Declaration. The availability and reliability of data to compile these indicators are essential to monitor progress towards the achievement of those goals and targets.
24. Since their independence, the five Central Asian countries have faced a particularly difficult set of socio-economic circumstances that affect their ability to routinely produce the required statistical information. Serious problems exist in terms of data availability, accuracy and consistency over time for almost all of the indicators for the Millennium Development Goals. While substantial efforts are being made by national statisticians, in cooperation with the Interstate Statistical Committee of the Commonwealth of Independent States (CIS), there is still a need for strengthening the statistical capacity.
25. Building on lessons learned from previous capacity-building projects, the Central Asian countries will be provided with concrete tools to implement new methodologies and technologies relating to Millennium Development Goal statistical requirements and survey methodology. As a result of the project, a network of national experts will be created in national statistical offices, working in partnership with one another and with the Interstate Statistical Committee of the CIS on statistical services for tracking progress towards the Millennium Development Goals.

26. The project will focus on three statistical areas where there is a particular demand in Central Asia for the monitoring of progress towards the Millennium Development Goals: population and social conditions, health and economic development.
27. The project will support the overall objectives of the United Nations Special Programme for the Economies of Central Asia. The promotion of subregional cooperation and integration in the world economy and some of the project activities could be carried out within the framework of the Special Programme (as a member of the Special Programme, Azerbaijan would be associated with the project). The project will be executed by the Statistical Division of ECE in close collaboration with the Statistics Division of the Department of Economic and Social Affairs and the statistical section of ESCAP, in cooperation with the Interstate Statistical Committee of CIS and in collaboration with other CIS countries. The project will also build on the work that ECE is carrying out with other partners in the region on tracking progress towards the Millennium Development Goals, including the United Nations Children's Fund (UNICEF) (main partner), the World Health Organization (WHO), UNDP and the United Nations Population Fund (UNFPA).

<p>Objective of the Organization: To strengthen the national statistical capacity of Central Asian countries to monitor demographic, social and economic progress towards the implementation of the Millennium Development Goals.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>Consultants</td> <td style="text-align: right;">56.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">35.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">68.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>226.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">385.0</td> </tr> </table>	Consultants	56.0	Expert groups	35.0	Travel	68.0	Workshops	<u>226.0</u>	Total	385.0
Consultants	56.0										
Expert groups	35.0										
Travel	68.0										
Workshops	<u>226.0</u>										
Total	385.0										
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ECE subprogramme 3 (Statistics); Millennium Development Goals 1, 4, 5 and 7.</p>											

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Increased capacity of the Central Asian countries to strengthen statistical services for tracking progress towards the Millennium Development Goals, including the organization of their next population censuses using regional ECE standards with specifications that are relevant to their national economic and social situations</p>	<p>(a) (i) Number of Central Asian countries renovating the management of their next population censuses</p> <p>(ii) Number of countries participating and establishing statistical series and enhanced information datasets for tracking progress towards the Millennium Development Goals</p>
<p>(b) New ECE guidelines for the 2010 round of population censuses implemented in Central Asian countries</p>	<p>(b) Number of Central Asian countries implementing ECE recommendations in the preparation of their next population censuses</p>
<p>(c) Strengthened capacity of the Central Asian countries to produce and use statistics on the health status of the population</p>	<p>(c) Number of Central Asian countries moving from administrative register-based data collection to household surveys in the measurement of the health status of the population</p>

- | | |
|--|--|
| <p>(d) Development and implementation of common methodologies for better coverage by national account aggregates of the informal sector (grey and black economy) and other forms of non-observed economic activities in the CIS countries</p> <p>(e) Improved subregional cooperation among countries in the area of statistics for tracking progress towards the Millennium Development Goals through regional meetings/workshops</p> | <p>(d) Number of Central Asian countries developing harmonized and comparable estimates of the non-observed (informal and unorganized sector) economy in their national accounts</p> <p>(e) Number of common statistical procedures involving upgrading the Millennium Development Goal statistical tracking and monitoring of indicators adopted by Central Asian countries</p> |
|--|--|
-

Main activities

28. The main activities of the project will include:
- (a) Convening one expert group meeting on measurement of population and social conditions using the population census as a tool for monitoring progress towards the Millennium Development Goals;
 - (b) Convening two training workshops for the staff of national statistical offices: (a) on new technologies for population censuses (for population and social conditions) and (b) for users of health statistics (for health);
 - (c) Convening four training workshops for the staff of national statistical offices (on the implementation of new ECE recommendations for surveys of population and social conditions, disability statistics for health status statistics and best practices related to the non-observed economy based on the compilation of national accounts) and their application for tracking progress towards the Millennium Development Goals;
 - (d) Provision of advisory services by short-term consultants and experts from the statistical offices of ECE, the Department of Economic and Social Affairs and ESCAP.

G. Strengthening the capacity of Latin American and Caribbean countries to achieve the Millennium Development Goals by sharing information about successful initiatives through a regional network

Economic Commission for Latin America and the Caribbean, with inputs from the Economic and Social Commission for Asia and the Pacific, the Economic Commission for Africa and the Economic and Social Commission for Western Asia (\$410,000)

Background

29. Achieving the Millennium Development Goals poses a challenge for developing new and innovative policies and programmes. Information-sharing on successful initiatives, between public officials and development practitioners, is an important dimension of this process. Lessons learned must now be consolidated and disseminated so that they can be evaluated and possibly implemented in other countries. The potential of information-sharing has been recognized by many Latin American and Caribbean countries. A good example is the database of successful projects implemented by the National Planning Department of Colombia. A similar initiative, related to the

Millennium Development Goals, was the conference organized by the World Bank in 2004, “Scaling up poverty reduction: a global learning process”, at which approximately 100 case studies representing most economic and social sectors were examined to identify successful as well as unsuccessful attempts to scale up poverty reduction initiatives.

30. While cross-country information-sharing can be useful, each situation has to be approached with a country-specific perspective. Particular social, cultural, economic and environmental factors have a major influence on the success of policies, programmes and projects. Nonetheless, if an initiative has been successful in one country, it is likely to be successful again in another country with similar cultural, socio-economic and environmental conditions. ECLAC, through the Latin American and Caribbean Institute for Economic and Social Planning (ILPES), has been supporting Latin American and Caribbean countries in the development and implementation of national investment databases as part of national investment systems. These databases have the purpose of registering and sharing information, at the national level, about proposed, ongoing and completed public investment initiatives. ILPES has also been supporting the development of a database on successful projects.
31. The project will draw on lessons learned from the 2004-2005 ECLAC project “Strengthening the capacity of Latin American and Caribbean countries to fulfil the Millennium Development Goals” and from the implementation of the Network of Institutions and Experts on Social and Environmental Statistics (see www.eclac.cl/redesa). The experiences and lessons obtained from the 2004-2005 ECA project “Strengthening the capacity of the African policy community to meet the Millennium Development Goals through knowledge-sharing in the framework of South-South partnership” will also be considered.

<p>Objective of the Organization: To increase the knowledge of public officials and development practitioners in Latin American and Caribbean countries on effective and efficient ways of contributing to the achievement of the Millennium Development Goals.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>Consultants</td> <td style="text-align: right;">175.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">85.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">46.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">37.0</td> </tr> <tr> <td>Study tours</td> <td style="text-align: right;"><u>67.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">410.0</td> </tr> </table>	Consultants	175.0	Expert groups	85.0	Travel	46.0	Operating expenses	37.0	Study tours	<u>67.0</u>	Total	410.0
Consultants	175.0												
Expert groups	85.0												
Travel	46.0												
Operating expenses	37.0												
Study tours	<u>67.0</u>												
Total	410.0												
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ECLAC subprogrammes 4 (Social development and equity), 5 (Mainstreaming the gender perspective), 7 (Planning of public administration), 8 (Environment and human settlements), 9 (Natural resources and infrastructure), 11 (Subregional activities in Mexico and Central America) and 12 (Subregional activities in the Caribbean); Millennium Development Goals 1 to 8.</p>													

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Increased skills and knowledge of public officials and development practitioners for Millennium Development Goal implementation and monitoring as a result of timely and effective exchanges of information about successful case studies and initiatives</p>	<p>(a) (i) Percentage of the total number of countries supported by the project that participate actively in the network at project completion</p> <p>(ii) Number of successful case study initiatives registered and disseminated</p>

- | | |
|---|---|
| <p>(b) Countries, implementing agencies and NGOs develop successful initiatives towards achieving the Millennium Development Goals and establishment of national websites describing case studies and initiatives</p> | <p>(b) (i) Percentage of the total number of countries supported by the project that have registered successful initiatives in the network at project completion</p> <p>(ii) Number of websites established and monitoring procedures up and running for tracking visits to successful initiatives registered</p> |
| <p>(c) Increased cooperation among countries of the region on successful initiatives towards the achievement of the Millennium Development Goals through the sharing of successful experiences via the network</p> | <p>(c) (i) Number of cooperation proposals between countries requested through the network</p> <p>(ii) Number of cooperation activities between countries completed</p> |
-

Main activities

32. The main activities of the project will include:
- (a) Establishing a regional online database to disseminate successful case studies and initiatives towards the achievement of the Millennium Development Goals;
 - (b) Convening of a subregional expert group meeting to discuss and plan the collection, selection and registration of information in the databank of successful initiatives;
 - (c) Supporting the establishment of national and subregional databases and the creation of teams in charge of the selection of successful initiatives to be registered;
 - (d) Providing assistance to selected countries to initiate the collection, selection and registration in the database of successful case studies and initiatives and the provision of computer equipment to the poorest countries to establish dedicated websites for this purpose;
 - (e) Organizing selected study tours related to successful case studies and initiatives registered in the database;
 - (f) Convening of an international expert group meeting to analyse and discuss the results and impact of the network as well as selected successful initiatives.

H. Implications of macroeconomic policy, external shocks and social protection systems for poverty, inequality and social vulnerability in Latin America and the Caribbean

Economic Commission for Latin America and the Caribbean, in collaboration with the Department of Economic and Social Affairs, the United Nations Development Programme, the United Nations Research Institute for Social Development, the International Labour Organization and other regional commissions (\$410,000)

Background

33. In the context of implementing the Millennium Development Goals, poverty incidence should be reduced provided that favourable medium- to long-term economic growth is sufficiently broadly based to ensure that the poor benefit from such growth. However, economic growth and expectations are constantly threatened by inappropriate macroeconomic policies, poor economic management and external shocks. In the Latin America and Caribbean region a series of stabilization and structural adjustment reform policies have been implemented to ensure high and steady growth rates, but these policies have been frustrated by periodic financial and macroeconomic instability. Existing social protection systems put in place accompanying these reforms (including safety nets for the poorest) have not been able to counteract the negative repercussions of such instability for the poor.
34. The effects that restrictive fiscal and monetary policies, exchange-rate regime, and economic liberalization reforms have on national and regional poverty and inequality have to be better understood.
35. ECLAC and UNDP recently joined forces to develop instruments to approximate the impact of macroeconomic and external shocks on labour and household incomes through the use of a computable general equilibrium (CGE) model. The project covers 16 Latin American and Caribbean countries. Each country-specific CGE model is coupled with a microsimulation method to enable the inclusion of survey data to better approximate the effects of inequality and poverty. However, along with trade policy, deregulation policies, fiscal policy, and exchange-rate regimes also have the potential to cause considerable adverse effects in terms of inequality and poverty. These, together with the external shocks triggered by the volatility of speculative capital flows, drastic terms-of-trade adjustments and even inflows of remittances, make the potential benefits of structural adjustment and stabilization policies difficult to attain.
36. ECLAC, in cooperation with other United Nations partners, will undertake this study to arrive at an in-depth understanding of the effects of macroeconomic and external shocks on poverty, inequality and social vulnerability, using country-specific, dynamic macro-micro CGE modelling analysis. Country-case studies (mainly in Andean and Central American countries) will provide details on countries' characteristics in terms of economic growth, volatility and reaction to economic and financial crises. Information-sharing and policy discussions are foreseen with other United Nations offices and agencies with a presence in the field, such as UNDP, ILO and the United Nations Research Institute for Social Development.

<p>Objective of the Organization: To increase the skills and knowledge of policymakers and policy shapers (the stakeholders) to design more effective macroeconomic and social protection policies based on an improved understanding of the relationship between macroeconomic and external shocks, on the one hand, and the impact on inequality, poverty and vulnerability of the population and social protection systems, on the other.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td>36.5</td> </tr> <tr> <td>Consultants</td> <td>150.2</td> </tr> <tr> <td>Expert groups</td> <td>36.9</td> </tr> <tr> <td>Travel</td> <td>40.0</td> </tr> <tr> <td>Contractual services</td> <td>20.5</td> </tr> <tr> <td>Operating expenses</td> <td>10.5</td> </tr> <tr> <td>Workshops</td> <td><u>115.4</u></td> </tr> <tr> <td>Total</td> <td>410.0</td> </tr> </table>	General temporary assistance	36.5	Consultants	150.2	Expert groups	36.9	Travel	40.0	Contractual services	20.5	Operating expenses	10.5	Workshops	<u>115.4</u>	Total	410.0
General temporary assistance	36.5																
Consultants	150.2																
Expert groups	36.9																
Travel	40.0																
Contractual services	20.5																
Operating expenses	10.5																
Workshops	<u>115.4</u>																
Total	410.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ECLAC subprogrammes 3 (Macroeconomic policies and growth), 4 (Social development and equity), 10 (Statistics and economic projections) and 11 (Subregional activities in Mexico and Central America); Millennium Development Goal 1.</p>																	
<p>Expected accomplishments of the Secretariat</p>	<p>Indicators of achievement</p>																
<p>(a) Increased knowledge of stakeholders on the mechanisms of transmission from macroeconomic policy and external shocks to poverty, social vulnerability and inequity</p>	<p>(a) Number of stakeholders using project products containing information and analysis on macroeconomic policy analysis for stabilization and accommodating to external shocks</p>																
<p>(b) Strengthened capacity of stakeholders to analyse the mechanisms of transmission from macroeconomic policy and external shocks to poverty, social vulnerability and inequity</p>	<p>(b) Number of mechanisms of transmission from macroeconomic policy and external shocks to poverty, social vulnerability and inequity applied by stakeholders</p>																
<p>(c) Strengthened capacity of stakeholders to monitor the achievement of Millennium Development Goal 1 through macro-micro modelling analysis</p>	<p>(c) Number of Member State stakeholders monitoring the achievement of Millennium Development Goal 1 through macro-micro modelling analysis</p>																

Main activities

37. The main activities of the project will include:
- Developing a methodological framework and conducting research for the countries involved in the project, enabling analysis of the mechanisms of transmission from macroeconomic policy, economic management failures and external shocks to poverty, social vulnerability and inequity through macro-micro modelling analysis;
 - Convening national workshops to strengthen stakeholders' methodological capacity in the area of macro-micro analysis;
 - Convening one regional workshop in a selected country to discuss progress, preliminary results and refinements to the methodology for assessing transmission mechanisms;
 - Convening one international seminar to present final results to main stakeholders;
 - Establishment of a virtual community of knowledge to share experiences and lessons learned in the areas of macroeconomic policy, external shocks and social protection systems in relation to poverty, inequality and social vulnerability;

- (f) Provision of advisory services and capacity-building assistance for effective macroeconomic and social protection policies.

I. Sustainable modernization of agriculture and rural transformation in Africa

Economic Commission for Africa, in collaboration with the Economic and Social Commission for Asia and the Pacific, the Economic Commission for Latin America and the Caribbean and the Economic and Social Commission for Western Asia (\$410,000)

Background

38. Agricultural development is of fundamental importance for the achievement of sustainable development and broad-based economic growth, directly linked to food security and poverty reduction in Africa. Africa is the only continent where rural poverty has been increasing and per capita food production has been declining over the last two decades.
39. The Green Revolution of the mid-1960s, which brought increases in food production and rural incomes and the sustainable modernization of agriculture and rural transformation elsewhere in the world, largely missed Africa. The Green Revolution did not take hold in Africa largely because it was not designed for the continent's diverse agro-ecological zones, farming systems and sociocultural contexts. However, the need for African countries and their global partners to promote a Green Revolution in Africa so as to help the continent move towards self-sufficiency in food, reduction of hunger and eradication of poverty is more urgent than ever.
40. An African Green Revolution may be an important vehicle for attaining sustainable modernization of agriculture and rural transformation. The New Partnership for Africa's Development, through its Comprehensive African Agricultural Development Programme and its science and technology platform for agriculture, offers broad policies. Several countries, notably Uganda and Ethiopia, have declared ambitious plans for modernization of agriculture, while Kenya has indicated that it will use the Green Revolution for social transformation. The African Union, the Southern African Development Community and the Economic Community of West African States have made commitments to support the sustainable modernization of agriculture and rural transformation (SMART). The indicators involved relate to the status of national farming communities, their natural resource endowments and agricultural management capacities, and the national/regional SMART driving forces of technology, infrastructure, institutions and policies (TIIP). The project is designed to assist selected countries in applying the knowledge gained in these areas and will be executed by ECA, in collaboration with ESCAP, ECLAC and ESCWA and with national and international researchers and institutions.

<p>Objective of the Organization: To enhance member countries' knowledge and capacity for the design of sustainable modernization of agriculture and rural transformation to help Africa move towards self-sufficiency in food.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">10.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">80.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">30.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">70.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">70.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>150.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">410.0</td> </tr> </table>	General temporary assistance	10.0	Consultants	80.0	Expert groups	30.0	Travel	70.0	Contractual services	70.0	Workshops	<u>150.0</u>	Total	410.0
General temporary assistance	10.0														
Consultants	80.0														
Expert groups	30.0														
Travel	70.0														
Contractual services	70.0														
Workshops	<u>150.0</u>														
Total	410.0														
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ECA subprogramme 2 (Fostering sustainable development); Millennium Development Goal 1.</p>															

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased knowledge among member countries of SMART and TIIP indicators of readiness and potential	(a) Number of SMART and TIIP indicators developed and applied
(b) Enhanced awareness of best design practices of SMART and TIIP	(b) Increased number of SMART best-practice case studies documented
(c) Improved national capacity for SMART and TIIP design in member countries	(c) Increased number of SMART design teams, design sites and team members established and networked

Main activities

41. The main activities of the project will include:
- (a) Carrying out three studies on the identification and assessment of indicators of SMART readiness and potential in the central, western and southern agro-ecological regions of Africa;
 - (b) Convening one validation and synthesis expert group meeting on the identification and assessment of SMART indicators of readiness and potential. The outcome will be a set of indicators harmonized and merged among and within Africa's regions, towards a common SMART index to be used for SMART awareness-raising, advocacy, monitoring and evaluation;
 - (c) Preparation of video material to be used for the promotion of SMART to farming communities, policymakers and development agencies;
 - (d) Convening five design training workshops for SMART design teams in the western, Sahel, central, eastern and southern regions of Africa that will design SMART systems that are scientifically valid, economically viable, environmentally friendly and socially acceptable, and hence can be managed by Africa farming communities for poverty eradication and food security;
 - (e) Establishing a network design team and design-benchmark sites in up to 30 countries of sub-Saharan Africa, using the refined design methodology; establishing an online resource facility for networking and support for the SMART designers and other stakeholders.

J. Strengthening African statistical systems to generate gender-disaggregated data to support policies to promote gender equality and empowerment of women

Economic Commission for Africa, in collaboration with the Department of Economic and Social Affairs and the Economic and Social Commission for Asia and the Pacific (\$410,000)

Background

42. Gender research and studies have increasingly taken on a new dimension — that of incorporating economic efficiency considerations in the analysis of the allocation and productivity of resources for women in development. The marginalization of women in economic production, distribution and social services and in the allocation of public resources is therefore considered a source of economic inefficiency. The capacity to mainstream gender aspects into development policymaking and programme formulation, implementation and monitoring requires detailed, reliable and timely gender-disaggregated data. Unfortunately, the statistical datasets and systems at the national and regional level in Africa are still lacking in gender-specific statistics and indicators.
43. The availability of gender-differentiated data would considerably facilitate the work of monitoring women's progress through the African Gender and Development Index, which is a composite of two indicators: the Gender Status Index and the African Women's Progress Scoreboard.
44. ECA will execute the project with the collaboration of the Department of Economic and Social Affairs. The project will contribute to the design of a gender-disaggregated database and will also foster networking and partnership between stakeholders involved in research on gender equality and empowerment of women.

<p>Objective of the Organization: To improve policy formulation, programme targeting, including public expenditure programmes, and monitoring progress towards gender equality and empowerment of women by African Governments.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">10.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">58.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">60.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">40.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">80.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">8.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>154.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">410.0</td> </tr> </table>	General temporary assistance	10.0	Consultants	58.0	Expert groups	60.0	Travel	40.0	Contractual services	80.0	Operating expenses	8.0	Workshops	<u>154.0</u>	Total	410.0
General temporary assistance	10.0																
Consultants	58.0																
Expert groups	60.0																
Travel	40.0																
Contractual services	80.0																
Operating expenses	8.0																
Workshops	<u>154.0</u>																
Total	410.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ECA subprogramme 6 (Promoting the advancement of women); Millennium Development Goal 3.</p>																	

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Enhanced national capacity of Member States to generate gender-disaggregated data	(a) Number of countries with elaborate gender-disaggregated data production and dissemination processes
(b) Identification and incorporation of gender dimensions in development indicators being produced by various sectors, policies and programmes	(b) Increased number of gender-disaggregated datasets incorporated in new indicators developed by national statistical offices

- | | |
|---|---|
| (c) Exchange of gender-related best practices on gender-disaggregated data compilation by national statistical services between Member States | (c) Increased number of countries that effectively exchange information on the integration of gender-related statistics in their regular statistical production processes |
|---|---|
-

Main activities

45. The main activities of the project will include:
- (a) Convening two regional workshops on methodology for data decomposition on a gender basis; one training workshop on gender identities in integrated household survey designs and survey administration capabilities; one workshop on gender-aware statistical operations, gender statistical needs assessment and gender characteristics of data in national and regional statistical databases;
 - (b) Convening two expert group meetings on the design of methodological studies and survey instruments;
 - (c) Establishment of a gender statistics network for information-sharing and peer learning, beginning with best practices on improving gender indicators in the formulation and the tracking of the performance of national budgets;
 - (d) Providing advisory services on gender statistical needs assessment and gender characteristics of data in national and regional statistical databases.

K. Strengthening the development of international merchandise trade statistics and e-commerce in member countries of the Economic and Social Commission for Western Asia

Economic and Social Commission for Western Asia, in partnership with the Food and Agriculture Organization of the United Nations, the Organization for Economic Cooperation and Development, the United Nations Conference on Trade and Development and the Department of Economic and Social Affairs (\$460,000)

Background

46. Drawing on the conclusions of the meeting of the Task Force on International Merchandise Trade Statistics (Rome, 16-18 April 2002) the ESCWA Statistical Committee recommended that the region's statistical capacity in the area of international merchandise trade be improved, particularly in the areas of trade classification, production of price indices for imports and exports and registering of e-commerce.
47. The improved capacity of ESCWA member countries for the production and utilization of international merchandise trade statistics is an important element of the region's development. The current merchandise trade data in the ESCWA region suffers from poor collection of international trade statistics, inadequate coordination between national statistical offices and other institutions involved in gathering and producing merchandise trade statistics, lack of a proper system for covering and recording the quantities of commodities traded between ESCWA member countries and their partners, improper handling of confidential data and inadequate treatment of e-commerce and trade in digital products used in recording and collecting trade statistics. The project is aimed

at establishing a network within ESCWA member States that would assist countries in more effectively managing trade data and sharing knowledge and information.

48. The target beneficiaries of the project will be national statistical offices and customs authorities, trade regime policymakers, the private sector and other businesses related to international trade in the 13 ESCWA member countries.
49. ESCWA will implement the project in partnership with the Department of Economic and Social Affairs, the Food and Agriculture Organization of the United Nations (FAO), UNCTAD and the Organization for Economic Cooperation and Development (OECD). FAO will be involved in joint activities with ESCWA to assist member countries in compiling, processing, analysing and disseminating data on agricultural commodities exported to developed countries, while the Department of Economic and Social Affairs, OECD and UNCTAD will provide expertise and resource persons to assist the project in achieving its objective.

<p>Objective of the Organization: To enhance ESCWA member countries' capacity to collect, analyse and disseminate trade data (with a focus on agricultural products, trade and commodities) to strengthen the formulation, monitoring and evaluation of national plans and policies, including in the context of international and regional trade negotiations.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">54.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">65.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">43.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">70.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">10.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>218.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">460.0</td> </tr> </table>	General temporary assistance	54.0	Consultants	65.0	Travel	43.0	Contractual services	70.0	Operating expenses	10.0	Workshops	<u>218.0</u>	Total	460.0
General temporary assistance	54.0														
Consultants	65.0														
Travel	43.0														
Contractual services	70.0														
Operating expenses	10.0														
Workshops	<u>218.0</u>														
Total	460.0														
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: ESCWA subprogramme 6 (Comparable statistics for improved planning and decision-making); Millennium Development Goal 8.</p>															

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Increased coverage and improved quality of international trade statistics in ESCWA member States based on improved methods and systems for registering electronic commerce and the enhancement of national capabilities to produce international trade indices for use in determining terms of trade</p>	<p>(a) (i) Actions taken by ESCWA member countries to improve the coverage and quality of the collection and recording of international trade statistics and the production of international trade indices</p> <p>(ii) Increased number of initiatives taken by member countries to adopt measures to monitor and register goods ordered online and to produce statistics on these transactions</p>
<p>(b) Improved ability of national statistical offices to provide adequate and comprehensive trade statistics to produce indicators for monitoring progress made towards achieving goal 8 of the Millennium Development Goals</p>	<p>(b) Number of ESCWA member countries that improve the production of trade indicators used to monitor progress towards achieving goal 8 of the Millennium Development Goals</p>

Main activities

50. The main activities of the project will include:
- (a) Conducting four training workshops, on (a) international trade statistics, (b) agricultural commodities trade, including processing of trade data using the FAO software, (c) the construction of trade matrices and a standard format of electronic trade files and (d) international experience and good practices in international merchandise trade statistics, as shared by UNCTAD;
 - (b) Preparation of a review of improvement of coverage in collecting and recording trade statistics and on methods and systems in compiling information on e-commerce;
 - (c) Establishing, jointly with FAO, a network to link trade databases of member countries with the ESCWA trade database to ensure timely receipt of electronic files on international trade;
 - (d) Preparation and updating of manuals, studies, guidelines, handbooks and software that assist in the compilation and processing of trade data, particularly online;
 - (e) Organizing three regional seminars with ESCWA on international merchandise trade statistics and on e-commerce compilation to discuss the findings, conclusions and recommendations of the reviews undertaken and to facilitate networking.

L. Capacity-building for information and communication technology measurement and policy

United Nations Conference on Trade and Development, in collaboration with the Department of Economic and Social Affairs (\$510,000)

Background

51. As information and communication technology considerations are increasingly integrated into national development strategies, there is a growing need for reliable data and indicators regarding ICT readiness, use and impact. Such data help policymakers formulate policies and strategies for ICT-driven growth and monitor and evaluate ICT-related developments in both the economic and the social realm, and help companies make the right investments and business decisions. They also allow developing countries to benchmark their performance, helping them to take policy decisions to narrow the digital divide.
52. The project responds to the World Summit on the Information Society Geneva Plan of Action, which calls for action to develop statistical indicators for benchmarking and performance evaluation, to follow up the implementation of the Plan of Action and to track global progress in the use of ICTs. This project will build upon UNCTAD expertise in the area of e-commerce and e-business development, as well as its partnership with a number of international and regional organizations on the project “Measuring ICT for development”, which was launched at the eleventh session of UNCTAD, in June 2004. The project also correlates to the UNCTAD mandate to develop and apply mechanisms for monitoring and measuring digital economy developments and ICT use in countries. (For further information, see <http://measuring-ict.unctad.org>.) Four regional commissions (ECA, ECLAC, ESCAP and ESCWA) are members of the partnership, and UNCTAD will work closely with them on this project to implement regional workshops, select beneficiary countries for capacity-building activities and create regional networks.

53. In addition, UNCTAD will work closely with a number of partners, including the Department Economic and Social Affairs/United Nations ICT Task Force and the United Nations Statistics Division.

<p>Objective of the Organization: To strengthen the capacity of Governments in selected developing countries to produce internationally comparable ICT statistics and indicators for effective policymaking.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">30.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">240.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">60.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">10.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>170.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">510.0</td> </tr> </table>	General temporary assistance	30.0	Consultants	240.0	Travel	60.0	Operating expenses	10.0	Workshops	<u>170.0</u>	Total	510.0
General temporary assistance	30.0												
Consultants	240.0												
Travel	60.0												
Operating expenses	10.0												
Workshops	<u>170.0</u>												
Total	510.0												
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: UNCTAD subprogrammes 4 (Services infrastructure for development, trade efficiency and human resources development) and 1 (Globalization, interdependence and development); Millennium Development Goals 1, 3 and 8.</p>													

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Increased capacity in selected beneficiary developing countries to implement ICT and e-business programmes for the compilation of statistics that are comparable at the international and the regional level</p>	<p>(a) (i) Increased number of national statistical offices producing and providing data on ICT usage, or planning to do so in the next year, based on an internationally agreed system of indicators</p> <p>(ii) Number of statisticians having benefited in their daily activities from training courses in the compilation of e-business statistics</p>
<p>(b) Established regional networks on ICT indicators in Africa, Asia and the Pacific, Western Asia and Latin America and the Caribbean</p>	<p>(b) Number of common ICT indicators agreed at the regional level, as a result of regional consultations through the networks</p>
<p>(c) Increased availability of e-business statistics for impact assessment, evaluation and benchmarking of information economy developments</p>	<p>(c) (i) Use of e-business data and statistics made available on an Internet-based knowledge-management platform, measured by number of downloads and visits to the site</p> <p>(ii) Quantity of e-business data and information available on the Internet</p>

Main activities

54. The main activities of the project will include:
- (a) Advisory missions to a number of selected developing countries to provide on-site training in the development of ICT statistical data collection (e.g., frameworks, methodologies, survey measures);

- (b) Convening four regional technical workshops to share expertise, develop common methodological frameworks, identify best practices and establish working relationships and networks among beneficiary countries;
- (c) Organizing one international workshop on measuring and monitoring ICT to review and consolidate the results of the regional workshops and to agree on a common international approach to the development of ICT indicators;
- (d) Developing and conducting a specialized training course on ICT statistics, for practitioners from statistical offices in developing countries, including the preparation of a guidebook on e-business indicators, comprising best practices, model questionnaires and suggestions on methodologies and data-collection measures for developing countries;
- (e) Development of a database on e-business indicators in developing countries, to be made available, together with other relevant information, on an Internet-based knowledge-management platform on information-society statistics.

M. Capacity-building for policymaking on the promotion and application of science and technology to meet the Millennium Development Goals

United Nations Conference on Trade and Development (\$305,000)

Background

- 55. The Commission on Science and Technology for Development has stressed that science and technology are central to facilitating the achievement of all Millennium Development Goals. Developing countries are more likely to meet the Millennium Development Goals with concerted efforts to place science and technology at the centre of their development agenda. Achieving the Millennium Development Goals requires a reorientation of national development policies to focus on key sources of economic growth, including those associated with the use of new scientific and technological knowledge, and related institutional adjustments. The report of the Secretary-General on promoting the application of science and technology to meet the development goals contained in the Millennium Declaration (E/CN.16/2004/2) encourages national Governments to review and analyse their science, technology and innovation policies to ensure that they serve the needs of development effectively.
- 56. The project will address science, technology and innovation as key development issues that need to be integrated in national development strategies. It will be primarily designed for decision makers in Africa and will be carried out in partnership with prominent academic institutions, such as the Science, Technology and Innovation Program of Harvard University's Kennedy School of Government. The project will also seek to partner with the regional commissions, UNDP country offices, non-governmental organizations and multilateral organizations such as the New Partnership for Africa's Development and the Commission on Science and Technology for Sustainable Development in the South.
- 57. The project will draw on previous UNCTAD experience with science, technology, and innovation policy reviews, as well as on relevant work undertaken by regional commissions. Emphasis will be placed on knowledge-sharing and partnerships.

Objective of the Organization: To integrate science and technology into national development policies by assisting policymakers in developing countries.	Summary budget (Thousands of US dollars)										
Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: UNCTAD subprogramme 2 (Investment, enterprise and technology); Millennium Development Goals 1 to 8.	<table> <tr> <td>Consultants</td> <td>155.0</td> </tr> <tr> <td>Travel</td> <td>30.0</td> </tr> <tr> <td>Operating expenses</td> <td>15.0</td> </tr> <tr> <td>Workshops</td> <td><u>105.0</u></td> </tr> <tr> <td>Total</td> <td>305.0</td> </tr> </table>	Consultants	155.0	Travel	30.0	Operating expenses	15.0	Workshops	<u>105.0</u>	Total	305.0
Consultants	155.0										
Travel	30.0										
Operating expenses	15.0										
Workshops	<u>105.0</u>										
Total	305.0										
Expected accomplishments of the Secretariat	Indicators of achievement										
(a) Increased exchange of expertise and experience among national and regional science and technology policymakers	(a) (i) Increasing number of case studies and country reports contributed to the interactive database by policymakers from individual countries and attributable to the project (ii) The number of partnerships, projects and networks generated through exchange on the interactive database and attributable to the project										
(b) Implementation of recommendations, policies and practices favouring technological capacity-building and strengthening technological capabilities, innovation and competitiveness and integrating them in the overall policy framework	(b) (i) Number of recommendations and technological capacity-building policies endorsed by policymakers (ii) Plan of action prepared to implement the policy recommendations based on the project										

Main activities

58. The main activities of the project will include:
- (a) Establishment of one interactive database to serve as a forum for the sharing of existing case studies, best practices, successful policies, legislation and partnerships, and lessons learned in respect of national efforts to apply science and technology to serve the needs of development;
 - (b) Convening three regional workshops to address and analyse appropriate national science, technology and innovation policies with a view to identifying strategies and practices favouring technological capacity-building and strengthening technological capabilities, innovation and competitiveness and integrating them in the overall development policy, including the policy framework on meeting the Millennium Development Goals;
 - (c) Conducting three policy reviews as background for the workshops, analysing the role of science, technology and innovation in national development and the role of new and emerging technologies in meeting the Millennium Development Goals.

N. Developing local capacities in Africa for the identification of growth opportunities through resource mobilization

United Nations Conference on Trade and Development (\$560,000)

Background

59. Recent estimates suggest that growth rates need to be doubled to about 7 to 8 per cent per annum and sustained for about a decade if Africa is to meet the Millennium Development Goals (with specific reference to Goal 1, on poverty reduction). This calls for policies that recognize the roles of market-based incentives in stimulating growth, enhancing the efficiency of the State through institution-building and human resource development and raising national productivity and competitiveness and thereby the overall growth prospects of African economies. Rising average incomes should lead to increases in domestic savings, which should help to gradually reduce dependence on external concessionary aid flows. Sustained growth and an improved enabling environment would also make these economies more attractive to external private capital investment, which, together with higher levels of domestic savings, should eventually replace official development financing in the long term.
60. The Monterrey Consensus and the New Partnership for Africa's Development both stress increased domestic resource mobilization and the attraction of international flows as part of the means to attain the internationally agreed development goals, including those contained in the Millennium Declaration. The project will cover the experiences of eight countries to identify country differences in terms of their capacities to mobilize domestic savings and external resources and derive lessons learned for adoption by other, less developed countries in the Africa region. The project will be executed by UNCTAD in cooperation with ECA.

<p>Objective of the Organization: To strengthen the capacity of African countries to identify and utilize non-debt-generating domestic and foreign resources for the achievement of the Millennium Development Goals.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">72.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">141.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">81.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">70.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">25.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">5.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>1668.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">560.0</td> </tr> </table>	General temporary assistance	72.0	Consultants	141.0	Expert groups	81.0	Travel	70.0	Contractual services	25.0	Operating expenses	5.0	Workshops	<u>1668.0</u>	Total	560.0
General temporary assistance	72.0																
Consultants	141.0																
Expert groups	81.0																
Travel	70.0																
Contractual services	25.0																
Operating expenses	5.0																
Workshops	<u>1668.0</u>																
Total	560.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: UNCTAD subprogramme 1B (Development of Africa); Millennium Development Goals 1 and 8.</p>																	

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Improved national capacities (banking and non-banking) and financial intermediation to establish new mechanisms for domestic resource mobilization and investment</p>	<p>(a) Number of new mechanisms (e.g., fiscal policies, financial products offered by bank and non-bank financial institutions) implemented or proposed by Governments for inclusion in future policy frameworks for improving household and corporate savings and domestic investment</p>

<p>(b) Mechanisms developed for increasing capital flows from traditional and alternative (non-debt-creating) sources to close the domestic financing gap</p> <p>(c) A definitive policy and strategy devised to accelerate growth through external and domestic resource mobilization, including the incorporation of resource mobilization initiatives into the Poverty Reduction Strategy Papers to support efforts to achieve the Millennium Development Goals</p>	<p>(b) Number of such mechanisms that Governments and commercial banks plan to implement in the future and their incorporation into the national development strategies</p> <p>(c) (i) Use of e-business data and statistics made available on an Internet-based knowledge-management platform, measured by number of downloads and visits to the site</p> <p>(ii) Number of participating Governments that have integrated resource mobilization policies, strategies and mechanisms into a cohesive poverty-reduction policy framework</p>
--	--

Main activities

61. The main activities of the project will include:
- (a) Preparation of case studies on existing capacities for domestic resource mobilization and investment and on mechanisms for enhancing resource flows, in particular from non-debt-creating sources;
 - (b) Conducting four regional seminars to discuss findings and draw up guidelines on (i) designing mechanisms for increasing external non-debt-creating resource flows, (ii) improving national capacities for strengthening domestic resource mobilization and investment and (iii) procedures for integrating the Millennium Development Goals and the New Partnership for Africa's Development (and for adapting poverty reduction strategy papers) into a coherent and institutional policy framework concerned with resource mobilization;
 - (c) Organization of expert group meeting to collate the views and outputs of the four regional seminars under subject (iii) above; development of guidelines for training workshops;
 - (d) Convening one regional training workshop for main stakeholders based on outputs from all of the above-listed activities, including on training of trainers;
 - (e) Preparation and dissemination of guidelines for the enhanced mobilization of domestic resources and resources from external non-debt-creating sources, incorporating the lessons learned from the country case studies.

O. Strengthening national capacities for home-grown economic policies through a network of the United Nations Conference on Trade and Development Virtual Institute

United Nations Conference on Trade and Development (\$560,000)

Background

62. The project is aimed at addressing the issue of limited national capacities in developing countries, in particular in least developed countries, to access, understand, analyse and apply information about international economic developments and to formulate, negotiate and implement policies that would maximize the benefits of globalization for economic and social development. Particular attention would be given to enhancing the capacity of participating universities to offer courses on international economic and development issues, especially (a) globalization challenges and development strategies, (b) international trade and trade policies, (c) transfer of technology and related investment and intellectual property issues and (d) trade and transport facilitation and the use of ICT for development.
63. UNCTAD intends to contribute to the building of such national capacities through a systematic programme of technical cooperation with selected universities. This approach stems from the understanding that universities play two key roles, namely (a) their role in building the necessary economic knowledge and expertise through their graduate and post-graduate courses that prepare future and current decision makers and (b) their advisory role vis-à-vis Governments on national and international economic policies. In support of these objectives, UNCTAD launched, at its eleventh session, in São Paulo, Brazil (June 2004), the UNCTAD Virtual Institute on Trade and Development, one of the major forms of multi-stakeholder partnerships endorsed by the Conference (see TD/400).
64. The Virtual Institute aims to assist universities in enhancing their teaching and research on international economic and development issues by (a) providing access to UNCTAD analytical work, teaching materials and pedagogical tools so that they can adapt relevant UNCTAD resources to their national contexts and integrate them into their regular, hence durable and self-sustaining, training activities and courses and (b) hosting a network that enables universities to share training resources, curriculum development tools and experience with other universities that are members of the Virtual Institute network and to collaborate with them on the development of courses, drawing on the potential for South-South cooperation. In order to facilitate the management, dissemination and sharing of development knowledge and information and the building of virtual communities of practice with and among the universities, the Virtual Institute will use ICT in the form of a website with interactive tools, such as online forums.
65. The proposed project will be complementary to and build on prior or ongoing activities of other UNCTAD capacity-building programmes and initiatives.
66. The direct beneficiaries of the project will be 10 to 15 selected members of the Virtual Institute network. Membership is generally for universities that have expertise in course development based on their own research and are committed to exchanging teaching and research materials and experience with other members of the network. Particular attention in the selection of participating universities will also be given to maintaining regional and linguistic balance so as to facilitate sharing and cooperation and to the inclusion of universities from the least developed countries in Africa.
67. The project will be implemented by UNCTAD in consultation with WTO (Partnerships for Training and Research), the South-South Centre (South-South Portal for Information, Knowledge

and Empowerment) and the DiploFoundation. Other relevant organizations and initiatives will be associated as appropriate.

<p>Objective of the Organization: To strengthen the capacity of developing country universities to improve their courses on trade, investment and development issues through the Virtual Institute network.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">30.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">282.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">60.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">20.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">10.0</td> </tr> <tr> <td>Fellowships</td> <td style="text-align: right;">50.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>108.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">560.0</td> </tr> </table>	General temporary assistance	30.0	Consultants	282.0	Travel	60.0	Contractual services	20.0	Operating expenses	10.0	Fellowships	50.0	Workshops	<u>108.0</u>	Total	560.0
General temporary assistance	30.0																
Consultants	282.0																
Travel	60.0																
Contractual services	20.0																
Operating expenses	10.0																
Fellowships	50.0																
Workshops	<u>108.0</u>																
Total	560.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: UNCTAD subprogrammes 1 (Globalization, interdependence and development), 2 (Investment, enterprise and technology), 3 (International trade) and 4 (Services infrastructure for development, trade efficiency and human resources development); Millennium Development Goals 1 and 8.</p>																	

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Substantial improvement of courses offered by participating universities on international economic and development issues, especially on (i) globalization challenges and development strategies, (ii) international trade and trade policies, (iii) transfer of technology and related investment and intellectual property issues and (iv) trade and transport facilitation and the use of ICT for development</p>	<p>(a) Number of training courses taught (and students instructed) by participating universities based on the four generic training modules developed by the project</p>
<p>(b) Successful adaptation of generic training material to local conditions and its updating and integration into a regular teaching process</p>	<p>(b) Number of training modules customized to local conditions and integrated into the teaching activities of universities for which they are relevant</p>
<p>(c) Increased South-South cooperation among universities and sharing of teaching material and experience among them through a newly established online facility within the Virtual Institute website and through an exchange of fellows</p>	<p>(c) At the end of the project, 1 or 2 customized training modules contributed by each university that is a member of the Virtual Institute network to the online exchange facility</p>

Main activities

68. The main activities of the project will include:
- (a) Assessment of the needs of the 10 selected universities and identification of four specific international economic and development issues within the broad areas on which the generic training modules will be developed;
 - (b) Preparation of a guide for the development and updating of teaching material, with a particular emphasis on active learning elements;

- (c) Development of generic training modules on international economic and development issues, as well as a manual for a training workshop on the adaptation of generic UNCTAD materials to local needs and the holding of a workshop for 10 selected universities;
- (d) Adaptation to local needs of relevant generic training modules and their integration into teaching activities of the 10 selected universities;
- (e) Convening one seminar on networking and building communities of practice for all the members of the Virtual Institute network;
- (f) Organization of a fellowship system among participating universities;
- (g) Convening one training workshop on the integration of generic training materials into university curricula;
- (h) Provision of advisory services to each of the 10 participating universities.

P. South-South network of Global Environment Outlook collaborating centres for integrated environmental assessment and reporting

United Nations Environment Programme (\$560,000)

Background

- 69. The lack of appropriate resources and know-how related to environmental assessment leads to sub-optimal decision-making based on incomplete or inconsistent information about the state of the environmental resources and the impact of environmental policy on development. Conversely, if resources and know-how are made available, environmental assessment gaps and information quality can be improved, leading to more optimal decision-making and improved management of environmental resources.
- 70. In 1995, the United Nations Environment Programme (UNEP) launched a cross-sectoral, participatory and consultative approach to environmental assessment called the Global Environment Outlook (GEO) process, which involves a wide range of partner institutions, including about 40 GEO collaborating centres. The outputs generated to date include three issues of the GEO report series, with the fourth due in 2007; GEO annual statements and regional and subregional assessment reports, such as those on Africa, Latin America and the Caribbean and the Caucasus; and a version of GEO for youth. In addition, the UNEP Division of Early Warning and Assessment is involved in other global environmental assessment activities, such as the Global International Waters Assessment and the Global Marine Assessment, for which UNEP provides leadership and coordination, and the Land Degradation Assessment in Drylands and the Millennium Ecosystem Assessment, in which UNEP is a key partner.
- 71. The UNEP Division of Early Warning and Assessment has been supporting global environmental information exchange networks such as UNEP-Infoterra (established in 1977), which operates through a system of Government-designated national focal points, and UNEP.net (launched in 2001), which involves partner institutions and individual national focal points. Both networks provide a wide range of environmental information, products and services. The main lesson learned from those networks is that for a high quality assessment (a) full-scale participation of the collaborators is needed, not only in providing data and information but also in content development and reviewing and revising materials, (b) collaborating institutions themselves must be nodes of regional multisector networks rather than solitary expert bodies and (c) a mechanism

should be available for collaborating institutions to benefit from each other's experiences and methodological resources.

72. The proposed project takes into account the lessons learned from UNEP environmental information networks and the experience gained from various GEO capacity-building activities. The project focuses on strengthening South-South cooperation among recognized developing-country institutions.
73. The project will establish a network and provide opportunities for identifying, analysing and documenting expertise and innovative practices; exchanging ideas and experiences relating to the environment and integrated environmental assessments; discussing conditions required for application; and reviewing and seeking solutions.
74. The project will be implemented in four regions: Africa, Asia and the Pacific, Latin America and the Caribbean and Western Asia.

<p>Objective of the Organization: To improve environment-related policy formulation and informed decision-making processes at the regional and subregional levels, through enhanced South-South cooperation on the effective application of integrated environmental assessments.</p>	<p>Summary budget (Thousands of US dollars)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">General temporary assistance</td> <td style="text-align: right;">50.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">120.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">60.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">60.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;"><u>270.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">560.0</td> </tr> </table>	General temporary assistance	50.0	Consultants	120.0	Expert groups	60.0	Travel	60.0	Contractual services	<u>270.0</u>	Total	560.0
General temporary assistance	50.0												
Consultants	120.0												
Expert groups	60.0												
Travel	60.0												
Contractual services	<u>270.0</u>												
Total	560.0												
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: UNEP subprogrammes 1 (Environmental assessment and early warning), 2 (Policy development and law), 3 (Policy implementation) and 5 (Regional cooperation and representation); Millennium Development Goal 7.</p>													

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Increased exchange of lessons learned and good practices among GEO collaborating centres and those involved (or to be involved) in integrated environmental assessment (IEA) at the interregional and intraregional levels</p>	<p>(a) Number of good practices in IEA and reporting identified and made available for network participants generated by the project</p>
<p>(b) Enhanced capacity of GEO collaborating centres to undertake IEA and reporting at the regional and subregional levels</p>	<p>(b) Increased number of global and subregional GEO reports relating to IEA submitted by collaborating centres</p>
<p>(c) Improved regional and national capacity to support environmental policy formulation and informed decision-making processes</p>	<p>(c) Number of good practices in IEA and reporting made available for regional and subregional policymakers directly attributable to the project</p>

Main activities

75. The main activities of the project will include:
 - (a) Establishment of a South-South interregional network of GEO collaborating centres;

- (b) Development of regionally customized guidelines on integrated environmental assessment methodology and reporting in Africa, Asia and the Pacific, Latin America and the Caribbean and Western Asia;
- (c) Development of multimedia training tools and other relevant products and targeted web resources for Africa, Asia and the Pacific, Latin America and the Caribbean and Western Asia;
- (d) Convening of an expert group meeting with the participation of GEO working groups to develop training manuals and to discuss best practices in IEA and reporting in developing regions;
- (e) Establishment of an interregional virtual community of experts and practitioners of IEA in developing countries on the Internet to identify, document, review and exchange good and innovative practices in environmental assessment and reporting.

Q. Implementation of a regional programme on sustainable production and consumption in Latin America and the Caribbean

United Nations Environment Programme, in collaboration with the Economic Commission for Latin America and the Caribbean and the Department of Economic and Social Affairs (\$560,000)

Background

- 76. The International Expert Meeting on the 10-Year Framework of Programmes on Sustainable Production and Consumption (SCP), held in Marrakesh in June 2003, which reviewed the follow-up to the implementation of the outcomes of the Rio Earth Summit and the World Summit on Sustainable Development in Johannesburg, accentuated the need for Governments to articulate their priorities in the area of sustainable consumption and production to ensure effective and well-targeted international cooperation and to address the challenge of poverty and inequality in the region. The meeting also called for the development of a regional strategy to promote SCP patterns and the establishment of a regional council of government experts on SCP.
- 77. The project has been designed in the light of the above-stated strategy and policy considerations to contribute to the sustainable development of the Latin America and the Caribbean region by changing unsustainable consumption and production patterns and to contribute to the attainment of the Millennium Development Goals by linking sustainable production and consumption to poverty reduction. The target groups are relevant governmental authorities in the 33 countries of Latin America and the Caribbean, as well as the general public, consumer associations, NGOs, small and medium enterprises and producers of sustainable products.
- 78. The project will be implemented by UNEP, in collaboration with the Department of Economic and Social Affairs, which will contribute by providing its expertise on policy development and global inputs on the Marrakesh process, and ECLAC, which will contribute its regional economic expertise.

<p>Objective of the Organization: To improve sustainable consumption and production patterns by supporting national and regional initiatives.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">28.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">36.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">69.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">56.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">64.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">43.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>264.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">560.0</td> </tr> </table>	General temporary assistance	28.0	Consultants	36.0	Expert groups	69.0	Travel	56.0	Contractual services	64.0	Operating expenses	43.0	Workshops	<u>264.0</u>	Total	560.0
General temporary assistance	28.0																
Consultants	36.0																
Expert groups	69.0																
Travel	56.0																
Contractual services	64.0																
Operating expenses	43.0																
Workshops	<u>264.0</u>																
Total	560.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: UNEP subprogrammes 4 (Technology, industry and economics) and 5 (Regional cooperation and representation); ECLAC subprogramme 9 (Natural resources and infrastructure); Department of Economic and Social Affairs subprogramme 4 (Sustainable development); Millennium Development Goal 7.</p>																	

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Development and introduction of policies and measures aimed at promoting sustainable patterns of production and consumption by Governments involved</p>	<p>(a) (i) Number of Government initiatives designed and introduced that deal with and promote sustainable production and consumption</p> <p>(ii) Increased number of Government officials who have capacities and skills to deal with issues of sustainable production and consumption</p>
<p>(b) Increased participation of the private sector in the promotion and implementation of sustainable production and consumption</p>	<p>(b) (i) Number of attendees at trade fairs and events promoting the manufacturing and consumption of sustainable products</p> <p>(ii) Increased number of private-sector entrepreneurs who have skills to apply sustainable production and consumption approaches</p>
<p>(c) Increased awareness and participation of the general public and non-governmental organizations in relation to the promotion of sustainable consumption and production</p>	<p>(c) (i) Number of public-awareness activities on sustainable production and consumption</p> <p>(ii) Number of attendees from civil society at events promoting sustainable production and consumption</p>

Main activities

79. The main activities of the project will include:
- (a) Convening two expert group meetings on formulating and consolidating a regional strategy on sustainable consumption and production with all stakeholders;
 - (b) Development of four pilot projects in four selected countries aimed at promoting SCP patterns;

- (c) Facilitating the exchange of information among regional and global programmes and initiatives on SCP; supporting and consolidating the work of the Regional Council of Government Experts on Sustainable Consumption and Production;
- (d) Convening four capacity-building workshops for small and medium-sized enterprises on eco-design and marketing, aimed at facilitating regional and subregional meetings of stakeholders involved in SCP, based on existing networks;
- (e) Awareness-raising campaigns at the subregional and regional levels in order to disseminate the results of pilot projects on SCP;
- (f) Provision of advisory services on regional and national strategies and policies for SCP.

R. Collection and analysis of data on trends in drugs, crime and victimization in Africa

United Nations Office on Drugs and Crime in collaboration with the Economic Commission for Africa and the Department of Economic and Social Affairs (\$480,000)

Background

- 80. Data on the situation of drugs and crime in Africa is limited and not well organized. This makes it most difficult to assess with accuracy whether any given situation is improving or worsening. Therefore, a mechanism urgently needs to be developed for the collection and analysis of data on drug, crime and victimization trends in Africa.
- 81. The proposed project is linked to the ongoing efforts of the United Nations Office on Drugs and Crime to collect and analyse data on major drug and crime issues. Economic and Social Council resolution 2004/32 called for an increased effort to combat drugs and crime as impediments to growth in Africa, including in the context of the Millennium Development Goals and the New Partnership for Africa's Development. The project will rely on the expertise of the United Nations Office on Drugs and Crime in the collection and analysis of data on drugs and crime and the support and input of its field offices and the network of African experts and institutions.
- 82. The project will focus on four subregions (North Africa, West and Central Africa, East Africa and southern Africa) and will involve eight countries (two in each subregion), to be selected. It is expected that at the end of the project the Governments of the participating countries will benefit from improved knowledge about the collection and analysis of data on crime and drugs, to support socio-economic development policies and programmes. It will also help the international community and the regional institutions to improve knowledge about the situation of drugs and crime in Africa, so that they can provide more effective and targeted assistance to the continent. The project will be executed by the United Nations Office on Drugs and Crime, in collaboration with ECA and the Department of Economic and Social Affairs. The project will also cooperate with the Safer Cities Programme of the United Nations Human Settlements Programme.

<p>Objective of the Organization: To enhance the capacity of African countries to collect and analyse data on trends in drugs, crime and victimization.</p>	<p>Summary budget (Thousands of US dollars)</p> <p>General temporary assistance 72.0</p> <p>Consultants 45.0</p> <p>Travel 24.0</p> <p>Contractual services 300.0</p> <p>Operating expenses 7.0</p> <p>Workshops <u>32.0</u></p> <p>Total 480.0</p>
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: United Nations Office on Drugs and Crime subprogrammes 1 (Research, analysis and advocacy) and 3 (Technical assistance and advice); Millennium Development Goal 8.</p>	

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Increased know-how of African Member States on cost-effective mechanisms for data collection and analysis</p>	<p>(a) (i) Number of reliable and replicable methods for data collection in place in a number of African countries</p> <p>(ii) Increased number of African countries capable of conducting surveys on crime and victimization due to drugs and criminality</p>
<p>(b) Improved knowledge of the drug and crime situation and victimization in Africa</p>	<p>(b) (i) Increased number of African countries responding to the United Nations surveys on drugs and crime</p> <p>(ii) Increased number of African countries making published drug and crime data available to the international community</p>
<p>(c) Strengthened capacity of Member States to collect data and report to the United Nations on drug and crime issues</p>	<p>(c) Increased number of African countries responding to the United Nations drug and crime questionnaires and participating in the international process for the development of evidence-based crime-prevention and drug-control policies</p>

Main activities

83. The main activities of the project will include:

- (a) Development and establishment of an African network of experts, in collaboration with ECA and the Department of Economic and Social Affairs (identification of national statistical offices, drug and crime experts, research institutions to act as project counterparts in eight countries, two per subregion);
- (b) Finalization of comprehensive methodology based on the identification of priority data collection and analysis activities and related implementation modalities (in consultation with field offices, donors, experts, regional organizations);

- (c) Development of regional databases for Africa with information on various aspects of prevention and control in relation to drugs and crime;
- (d) Development of a training curriculum for government agencies in the collection of information required by international instruments (drug and crime conventions);
- (e) Implementation of a package of surveys to collect information on drug and crime trends in target countries (including the establishment of research teams, training in sampling techniques, selection and training of interviewers, training in data entry and analysis); linking of the results with the regional database;
- (f) Convening a final-evaluation workshop to compare experiences at the country level and discuss achievements, problems encountered and priorities at the subregional and regional levels, to result in the production of a sustainable model for the collection and analysis of drug and crime data that may be adopted by Member States;
- (g) Provision of advisory services in the organization and implementation of surveys.

S. Urban safety for the poor through local-government capacity-building, with a focus on the most vulnerable groups in Asia and the Pacific

United Nations Human Settlements Programme, in collaboration with the Economic and Social Commission for Asia and the Pacific (\$625,000)

Background

- 84. Practices and approaches have been developed that enable local governments to play an active role in urban safety for the most vulnerable groups. However, in the Asia and the Pacific region, the application and development of these approaches has been rather limited, and there has been no focused capacity-building or development of relevant tools at the subregional level. Enabling local governments to understand the concept of community-based urban safety for the poor, and providing them access to practices and tools, will lead to development policies and programmes that can improve the safety and security of the most vulnerable and the poorest in urban areas.
- 85. The United Nations Human Settlements Programme (UN-Habitat), through its Safer Cities Programme, supports the implementation of the Habitat Agenda and the outcome of the International Conference on Sustainable Safety (Durban, 2003), which explicitly states that the local level is the most appropriate place to take action, with mayors taking the lead in promoting community safety.
- 86. The project will introduce Asia and the Pacific to the new thinking and practices now emerging on urban safety. The pilot cities involved in the region will be provided with and trained in the use of a comprehensive toolkit that has been developed to support local crime-prevention initiatives. The programme will make available the experience of cities in its network (including cities in Europe, Africa and North America, as well as Asia and Australia). The programme will operate through advocacy, tools development and knowledge management, as well as direct capacity-building at the local level. It will be implemented by UN-Habitat, in collaboration with ESCAP. The United Nations Office on Drugs and Crime will ensure that the results feed into the broader debate on international guidelines and norms for the criminal justice system.

<p>Objective of the Organization: To strengthen the capacity of local governments to promote urban safety practices and nurture a culture of crime prevention in Asia and the Pacific.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">120.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">165.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">50.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">35.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">170.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">15.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>70.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">625.0</td> </tr> </table>	General temporary assistance	120.0	Consultants	165.0	Expert groups	50.0	Travel	35.0	Contractual services	170.0	Operating expenses	15.0	Workshops	<u>70.0</u>	Total	625.0
General temporary assistance	120.0																
Consultants	165.0																
Expert groups	50.0																
Travel	35.0																
Contractual services	170.0																
Operating expenses	15.0																
Workshops	<u>70.0</u>																
Total	625.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: UN-Habitat subprogramme 1 (Development of shelter and sustainable human settlements); ESCAP subprogramme 1 (Poverty and development); Millennium Development Goals 1 and 7.</p>																	

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Better access for key stakeholders and urban authorities to knowledge of successful practices and tools for improving urban safety</p>	<p>(a) (i) Increased number of stakeholders having access to online regional resource facilities</p> <p>(ii) Availability of peer-validated documentation on at least 10 urban-safety practices</p> <p>(iii) Increased number of local authorities and their partners at the regional level using the adapted Safer Cities toolkit</p>
<p>(b) Enhanced ability of urban local governments to form effective partnerships with their stakeholders, including the most vulnerable groups (such as youth at risk) to address urban safety</p>	<p>(b) (i) Increased number and regional coverage of trainers on urban-safety approaches and tools available in the region</p> <p>(ii) Increased number of local governments involved as partners in urban crime prevention initiatives and debate in the region</p>
<p>(c) Enhanced skills and knowledge of stakeholders to develop effective community-based policies and programmes for improving urban safety</p>	<p>(c) Increased number of effective community-based urban-safety initiatives introduced on a pilot basis in local governments in the region</p>

Main activities

87. The main activities of the project will include:
- (a) Convening of two expert group meetings to review and analyse the links between poverty and urban safety and security in Asia and the Pacific and place urban safety within the broader context of human security; analyse the role of local governments in urban safety in Asia and the Pacific; and identify and document at least 10 effective and innovative practices in urban safety for the poor in the region;

- (b) Selection of three cities for implementation of pilot initiatives to incorporate effective mechanisms of community-based urban safety at the city or district level, linked with poverty reduction programmes, and to apply lessons learned to national and regional support mechanisms;
- (c) Development of an effective community-based urban-safety improvement initiative on a pilot basis in three cities;
- (d) Adaptation of the Safer Cities toolkit to the Asia and the Pacific region, based on pilot initiatives and practices in the region and training modules;
- (e) Implementing a regional training-of-trainers workshop to build effective working relationships between local governments and their stakeholders;
- (f) Convening one urban-crime prevention workshop and study tours;
- (g) Provision of advisory services on capacity-building and on establishing pilot projects.

T. Strengthening statistical capacity in support of progress towards the internationally agreed development goals in the Southern African Development Community^a region

Department of Economic and Social Affairs and the Economic Commission for Africa (\$950,000)

Background

- 88. Statistics are an important tool in the development-policymaking processes of countries and regional organizations. They are needed for assessing the current development situation, setting objectives and targets for the future and measuring progress and development. However, a substantial gap still exists between the demand for information and the ability of most countries in the Southern African Development Community (SADC) region to routinely provide it.
- 89. The SADC Regional Indicative Strategic Development Plan recognizes statistics as one of the cross-sectoral areas that need to be strengthened to foster regional cooperation and integration over the next 15 years. This project is therefore designed to improve the availability and reliability of basic data required for development planning in the SADC region, with special emphasis on data requirements for the internationally agreed development goals and the Millennium Development Goals. The project is aimed at facilitating subsequent networking among subregions through interactive sharing and management of knowledge. Furthermore, the project will strengthen links between producers and users of statistics.
- 90. The project builds upon lessons learned from three statistical development projects implemented by the Department of Economic and Social Affairs Statistics Division in the Caribbean Community, Association of South-East Asian Nations (ASEAN) and ESCWA regions. The project will be executed by the Department of Economic and Social Affairs, in collaboration with the Statistics Division of the SADC secretariat and in association with ECA.

^a Member countries: Angola, Botswana, Democratic Republic of the Congo, Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Swaziland, United Republic of Tanzania, Zambia and Zimbabwe.

<p>Objective of the Organization: To strengthen the capacity of Governments in the SADC region for the production and analysis of benchmark statistics to support national monitoring of progress towards the internationally agreed development goals.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>General temporary assistance</td> <td style="text-align: right;">80.0</td> </tr> <tr> <td>Consultants</td> <td style="text-align: right;">75.0</td> </tr> <tr> <td>Expert groups</td> <td style="text-align: right;">110.0</td> </tr> <tr> <td>Travel</td> <td style="text-align: right;">190.0</td> </tr> <tr> <td>Contractual services</td> <td style="text-align: right;">45.0</td> </tr> <tr> <td>Operating expenses</td> <td style="text-align: right;">80.0</td> </tr> <tr> <td>Workshops</td> <td style="text-align: right;"><u>370.0</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">950.0</td> </tr> </table>	General temporary assistance	80.0	Consultants	75.0	Expert groups	110.0	Travel	190.0	Contractual services	45.0	Operating expenses	80.0	Workshops	<u>370.0</u>	Total	950.0
General temporary assistance	80.0																
Consultants	75.0																
Expert groups	110.0																
Travel	190.0																
Contractual services	45.0																
Operating expenses	80.0																
Workshops	<u>370.0</u>																
Total	950.0																
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: Department of Economic and Social Affairs subprogrammes 4 (Sustainable development) and 5 (Statistics); ECA subprogramme 4 (Harnessing information for development).</p>																	
Expected accomplishments of the Secretariat	Indicators of achievement																
<p>(a) Improved organization of statistical systems and user-producer relationships, resulting in quality, timely and relevant data on the Millennium Development Goals</p> <p>(b) Adoption of international statistical methods and standards for knowledge management in relation to the Millennium Development Goals and internationally agreed development goals</p>	<p>(a) Increased volume of official statistical data for tracking progress towards the Millennium Development Goals and internationally agreed development goals used by statistical systems, the public and the media</p> <p>(b) (i) Increased number of national statistical offices using common statistical definitions and methodologies</p> <p>(ii) Increased number of national statistical offices providing indicators of improved quality for policy-oriented research and analysis</p>																

Main activities

91. The main activities of the project will include:

- (a) Organization of six training workshops for staff of national statistical offices to improve the technical capabilities of countries in the collection of demographic and social statistics, economic statistics and environment and energy statistics; in statistical classification; in the organization of statistical systems; and in user-producer relationships;
- (b) Convening an expert group meeting on the harmonization of development indicators to exchange country experiences and adopt common methodologies and classifications for the collection of data; to provide a forum for a dialogue among the countries of the region and other regions; and to identify common policy priority areas and develop the corresponding regional core indicator set;
- (c) Establishing the connectivity of experts in statistics-related ICT to promote the sharing of information among experts in their respective fields, access to information on websites and exchange of statistical reports;
- (d) Promoting exchanges of experts between statistical offices to encourage the implementation of common methodologies and facilitate exchanges of information on statistical standards;

- (e) Provision of technical assistance to strengthen national and regional institutions in the collection, compilation and dissemination of statistics and the use and maintenance of technology.

U. Realizing the Millennium Development Goals through socially inclusive macroeconomic policies

Department of Economic and Social Affairs, in cooperation with the Economic Commission for Africa, the Economic Commission for Latin America and the Caribbean and the Economic and Social Commission for Asia and the Pacific (\$600,000)

Background

92. The outcomes of global United Nations conferences and summits, especially the Millennium Declaration, the Monterrey Consensus and the Johannesburg Plan of Implementation, have raised the expectations of citizens of Member States regarding inclusive economic and social policies. In view of the mixed social-development outcomes of economic globalization and liberalization, the importance of having a unified economic and social policy framework that addresses economic weaknesses and social problems simultaneously has been increasingly recognized. This has been confirmed by recent research on the relationship between economic growth, poverty reduction and social indicators, which highlighted the important interaction between economic and social policies.
93. The project will assist national policymakers and policy shapers to develop the knowledge and skills to integrate macroeconomic and social goals in policy formulation and better utilize available national policy space to pursue development goals in the face of external shocks. The project will also help Governments to build capacity for realizing the Millennium Development Goals through socially inclusive and egalitarian macroeconomic policies, relying on the identification of appropriate macroeconomic models and frameworks, which will account for the social impacts of policies as well as for structural changes and interactions with the rest of the world.
94. The project will be implemented by the Department of Economic and Social Affairs, in collaboration with ESCAP, ECLAC and ECA.

<p>Objective of the Organization: To strengthen the capacity of policymakers to formulate and evaluate economic and social development policies, including those emanating from the Millennium Development Goals, and to design a framework and instruments for macroeconomic modelling approaches with positive social impacts.</p>	<p>Summary budget (Thousands of US dollars)</p>	
	<p>General temporary assistance</p>	30.0
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: Department of Economic and Social Affairs subprogramme 7 (Global development trends, issues and policies).</p>	Consultants	150.0
	Expert groups	50.0
	Travel	70.0
	Contractual services	15.0
	Operating expenses	25.0
	Workshops	<u>260.0</u>
	Total	600.0

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Development of socially inclusive macroeconomic policy frameworks in support of achieving the Millennium Development Goals, supplemented, where possible, by macroeconomic models	(a) Number of proposals developed by participants for a users' network and a regionally based consensus
(b) Better incorporation of regional linkages into macroeconomic policies	(b) Policy frameworks in proposals developed by participants will have accounted for regional linkages and will have been reviewed through a network of socially inclusive macro-framework and model users
(c) Increased awareness of effective policymaking space available for use in the current international economic environment	(c) Proposals developed by participants will have mapped out the areas where national policy space can be better utilized to promote the Millennium Development Goals

Main activities

95. The main activities of the project will include:
- (a) Development of prototype frameworks for socially inclusive macroeconomic policies in low-income countries, explicitly accounting for the social and employment impacts of policies as well as the influence of external (international) factors;
 - (b) Conducting national case studies and undertaking other background studies to be used as input for the policy frameworks;
 - (c) Conducting workshops in each of the three regions based on the prototype frameworks and the studies, with the involvement of the respective regional commissions and regional research networks;
 - (d) Conducting three interregional workshops that will synthesize the results of the workshops in the regions;
 - (e) Development of proposals for socially inclusive macroeconomic policy frameworks for countries, incorporating regional linkages and utilizing the effective policymaking space available in the current international economic environment; outreach at the national level towards building consensus around these frameworks;
 - (f) Publishing the findings of the project, including on best practices, as a series of discussion papers in the second year;
 - (g) Publishing, upon the project's completion, a volume summarizing all the country proposals, to be used as a tool for outreach at the national level.

V. Capacity-building to integrate older persons in development goals and frameworks through the implementation of the Madrid International Plan of Action on Ageing

Department of Economic and Social Affairs, in collaboration with the Economic and Social Commission for Asia and the Pacific, the Economic Commission for Africa, the Economic Commission for Latin America and the Caribbean and the Economic and Social Commission for Western Asia (\$510,000)

Background

96. Following the adoption of the International Plan of Action on Ageing at the Second World Assembly on Ageing in 2002, an interregional consultative meeting on national implementation of the Plan of Action identified major outstanding issues and obstacles to national implementation, produced strategy guidelines to mainstream ageing issues into national development agendas and contributed to the development of a framework for technical assistance at the national level. One of the key objectives of the Plan of Action is to promote a developmental approach to population ageing through the mainstreaming of older persons into international and national development plans and policies across all sectors.
97. It is envisaged that within the scope of the project, the exchange of experience and lessons learned among neighbouring countries could enhance and strengthen the implementation of the Madrid Plan of Action at the subregional level. Cross-regional sharing of experience could be further enhanced through a web-based mechanism hosted by the Department of Economic and Social Affairs.
98. The project will be implemented by the Department of Economic and Social Affairs, in collaboration with regional commissions and HelpAge International.

Objective of the Organization: To strengthen the capacity of Governments to integrate issues of ageing into national development policy formulation and programme planning, implementation, monitoring and evaluation.	Summary budget (Thousands of US dollars)	
	Travel	140.0
Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: Department of Economic and Social Affairs subprogramme 3 (Social policy and development); Millennium Development Goal 1.	Contractual services	80.0
	Operating expenses	40.0
	Fellowships	10.0
	Workshops	<u>240.0</u>
	Total	510.0

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Increased integration of ageing issues into policy formulation and programme planning, implementation and monitoring	(a) Number of ageing issues integrated in policy frameworks, programme planning, situation analyses, policy/programme objectives and budgets

(b) Enhanced knowledge-sharing and capacity-building through the creation of a subregional team of trainers and established sustainable Internet-based networks	(b) Number of follow-up training events run independently by participants
(c) Sustained Internet-based subregional networks	(c) Number of postings/documents shared on the network

Main activities

99. The main activities of the project will include:
- (a) Conducting advisory-services missions on needs assessment and capacity-building, including training;
 - (b) Implementation of a three-step capacity-building programme, including a one-day advocacy workshop for policymakers and media; four-day formal competency-based training for programme managers and advisers on ageing and social inclusion issues; and five-day training of trainers — to be expanded at the subregional level by the inclusion of participants from neighbouring countries;
 - (c) Establishing a project task force with membership from selected project countries to facilitate implementation and contribute to project sustainability;
 - (d) Organization of a three-day meeting for sharing of experience;
 - (e) Conducting a three-day final-evaluation meeting to discuss and analyse project accomplishments;
 - (f) Convening a workshop in the context of seminars and events organized during the sessions of the General Assembly and the Commission for Social Development, to share project accomplishments with Member States;
 - (g) Establishment of subregional web-based networks to facilitate online exchanges and learning by using national and regional technical capacity.

W. Engaging indigenous women: local-government capacity-building through new technologies in Latin America

Department of Economic and Social Affairs, in collaboration with the Economic Commission for Latin America and the Caribbean and the International Research and Training Institute for the Advancement of Women (\$450,000)

Background

100. The indigenous peoples in Latin America are among the poorest in a region that is characterized by considerable levels of inequality, exclusion and insecurity. Indigenous communities are usually the most marginalized in terms of their ability to have access to and benefit from public services and participate in the political process. Frequently they have only limited access to education, training, information and networking — all of which may have a significant effect on their opportunities for development. Within indigenous communities, women are often the poorest, most marginalized and most unaware of their human and political rights.

101. The project is aimed at helping indigenous women to become further involved in the local decision-making processes through the use of ICT to increase their networking (communication of many with many), outreach and information-sharing capacity. ICT can facilitate several stages of political consultation and participation, e.g., through setting up shared virtual spaces and making available and sorting out relevant traditional and new information.
102. The United Nations Permanent Forum on Indigenous Issues urged Member States to take concrete steps to increase the participation of indigenous women in governance and decision-making structures at all levels. The General Assembly, in its resolution 59/174 proclaiming the Second International Decade of the World's Indigenous People, called for, inter alia, the implementation of action-oriented programmes and specific projects, increased technical assistance and relevant standard-setting activities for indigenous people.
103. The project will be implemented by the Department of Economic and Social Affairs, in collaboration with ECLAC and the United Nations International Research and Training Institute for the Advancement of Women.

<p>Objective of the Organization: To strengthen the capacity of institutions at the national and community levels in selected Latin American countries to better engage indigenous women in decision-making processes by utilizing new information and communication technologies.</p>	<p>Summary budget (Thousands of US dollars)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">General temporary assistance</td> <td style="text-align: right;">30.0</td> </tr> <tr> <td style="padding-left: 20px;">Consultants</td> <td style="text-align: right;">180.0</td> </tr> <tr> <td style="padding-left: 20px;">Travel</td> <td style="text-align: right;">39.0</td> </tr> <tr> <td style="padding-left: 20px;">Contractual services</td> <td style="text-align: right;">167.0</td> </tr> <tr> <td style="padding-left: 20px;">Operating expenses</td> <td style="text-align: right;">4.0</td> </tr> <tr> <td style="padding-left: 20px;">Workshops</td> <td style="text-align: right;"><u>30.0</u></td> </tr> <tr> <td style="padding-left: 20px;">Total</td> <td style="text-align: right;">450.0</td> </tr> </table>	General temporary assistance	30.0	Consultants	180.0	Travel	39.0	Contractual services	167.0	Operating expenses	4.0	Workshops	<u>30.0</u>	Total	450.0
General temporary assistance	30.0														
Consultants	180.0														
Travel	39.0														
Contractual services	167.0														
Operating expenses	4.0														
Workshops	<u>30.0</u>														
Total	450.0														
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: Department of Economic and Social Affairs subprogramme 2 (Gender issues and advancement of women); ECLAC subprogramme 5 (Mainstreaming the gender perspective in regional development); Millennium Development Goals 1 to 8.</p>															

Expected accomplishments of the Secretariat	Indicators of achievement
<p>(a) Upgraded institutional and community capacity in local governance by engaging indigenous women and communities</p>	<p>(a) (i) Number of local governments taking control of their own development (including in the areas of information on health, education, leadership, governance, microfinancing and e-commerce)</p> <p>(ii) Number of indigenous women and communities involved in decision-making processes</p>
<p>(b) Change in the content of information available to and directed at indigenous women, including more gender-sensitive media images and practical information related to indigenous women's empowerment and development</p>	<p>(b) Increased availability on an Internet-based website of standard courses and seminars, projects and programmes on connectivity and other information addressed to indigenous women according to their needs and realities</p>

(c) Increased knowledge and use of existing and new information technologies by local governments and indigenous women and communities

(c) Number of training courses adapted and used by local-government training institutes involving indigenous communities in participating countries

Main activities

104. The main activities of the project will include:

- (a) Conducting analysis and assessments of needs in selected local governments, including a review of available infrastructure, barriers to women's access and existing indigenous women's groups and connectivity initiatives;
- (b) Conducting training workshops for indigenous women in local government and indigenous organizations on the utilization of ICT for full and effective participation in decision-making processes;
- (c) Establishment of an Internet-based website to disseminate relevant information;
- (d) Establishment of an Internet-based network of local governments in the countries selected, which will include the development of an e-government application for networking and connectivity for indigenous women and communities;
- (e) Assisting indigenous women in identifying priority needs on such issues as health care, education, child registration, migration and in applying ICT in these areas;
- (f) Creation of a regional network of indigenous women's organizations and local governments whose aim is to strengthen indigenous-community participation in the local government and advocacy through access to information;
- (g) Implementing pilot projects in cities and towns to test and replicate selected good and innovative practices.

X. Strengthening the capacity of Parliaments in Africa to harness information and communications technologies

Department of Economic and Social Affairs, in cooperation with the Economic Commission for Africa (\$285,000)

Background

105. Access to information and knowledge-sharing tools can help Parliaments connect and network globally, learn about and follow up on national and international legal frameworks and laws, sustain inter-parliamentary dialogue, foster parliamentary learning networks on global issues and maintain more effective linkage and consultations with their local constituencies. However, the potential of ICT to modernize Parliaments in Africa is still largely untapped. The project is aimed at establishing a network for information and communication technology in Parliament administrations with a view to promoting dialogue and cooperation among Parliament administrations, academia, centres of excellence, international organizations, civil society and the private sector. The network will act as a catalyst and clearing house for information, research, innovation and technology in Parliament, and facilitate the sharing of experiences and best practices to assist capacity development for African legislatures.

<p>Objective of the Organization: To strengthen the capacity of national and regional legislatures in Africa to harness information and communication technologies to improve their networking and access to knowledge relevant to executing their constitutional legislative, representative and government oversight mandates.</p>	<p>Summary budget (Thousands of US dollars)</p> <table> <tr> <td>Consultants</td> <td>96.0</td> </tr> <tr> <td>Travel</td> <td>40.0</td> </tr> <tr> <td>Operating expenses</td> <td>5.0</td> </tr> <tr> <td>Study tours</td> <td>44.0</td> </tr> <tr> <td>Workshops</td> <td>100.0</td> </tr> <tr> <td>Total</td> <td>285.0</td> </tr> </table>	Consultants	96.0	Travel	40.0	Operating expenses	5.0	Study tours	44.0	Workshops	100.0	Total	285.0
Consultants	96.0												
Travel	40.0												
Operating expenses	5.0												
Study tours	44.0												
Workshops	100.0												
Total	285.0												
<p>Relationship to the biennial programme plan and priorities for the period 2006-2007 and the Millennium Development Goals: Department of Economic and Social Affairs subprogramme 3 (Strengthening development management) and 8 (Public administration, finance and development); ECA subprogramme 4 (Harnessing information for development); Millennium Development Goals 1 to 8.</p>													
<p>Expected accomplishments of the Secretariat</p>	<p>Indicators of achievement</p>												
<p>(a) Improvement in parliamentary processes in Africa through the use of information and communication technology tools</p>	<p>(a) Number of officials indicating enhanced knowledge and using ICT to network with partners after the workshop</p>												
<p>(b) Increased ability of Parliament administrations, academia and research centres to concretely share best practices, lessons learned and new experiences</p>	<p>(b) Number of Parliaments and research and academic institutions participating in the network</p>												

Main activities

106. The main activities of the project will include:

- (a) Organization of two capacity-building workshops on connectivity and information technology infrastructure and information and knowledge management systems for the training of Parliament administration employees in Africa, as well as the discussion and evaluation of their impact on Parliament organizations and parliamentary services;
- (b) Designing and installing the portal/website within an institution capable of managing it (to be identified);
- (c) Establishment of a network of Parliament research centres and departments for information and communication technology in Parliament administrations, to foster the sharing of experiences, the identification of best practices, the enhancement of institution-building and the creation of a responsive mechanism available to African administrations;
- (d) Strengthening of the network's effectiveness and cohesiveness through a number of Parliament-to-Parliament fellowships involving African parliamentary officials.

Appendix

List of projects proposed to be funded from the Development Account during the biennium 2006-2007

<i>Project title</i>	<i>Amount (United States dollars)</i>
A. Interregional cooperation on the measurement of the informal sector and informal employment (ESCAP, with ECA, ECE, ECLAC and ESCWA)	800 000
B. Interregional cooperation to strengthen social inclusion, gender equality and health promotion in the Millennium Development Goal process (ESCAP, with ECLAC and ESCWA and with inputs from ECA and ECE)	855 000
C. Knowledge networks through information and communication technology access points for disadvantaged communities (all regional commissions, with ESCWA leading)	970 000
D. Public-Private Partnership Alliance programme for capacity-building in infrastructure development and provision of basic services (ESCAP)	615 000
E. Capacity-building in support of trade integration, with emphasis on integrated trade, information flow management and trade facilitation in Central Asia (ECE, .. in collaboration with ESCAP and UNCTAD).	385 000
F. Strengthening the statistical capacity of Central Asian countries to monitor progress towards the Millennium Development Goals (ECE, in collaboration with the Department of Economic and Social Affairs and in cooperation with ESCAP)	385 000
G. Strengthening the capacity of Latin American and Caribbean countries to achieve the Millennium Development Goals by sharing information about successful initiatives through a regional network (ECLAC, with inputs from ESCAP, ECA and ESCWA)	410 000
H. Implications of macroeconomic policy, external shocks and social protection systems for poverty, inequality and social vulnerability in Latin America and the Caribbean (ECLAC, in collaboration with the Department of Economic and Social Affairs, UNDP, UNRISD, ILO and other regional commissions)	410 000
I. Sustainable modernization of agriculture and rural transformation in Africa (ECA, in collaboration with ESCAP, ECLAC and ESCWA)	410 000
J. Strengthening African statistical systems to generate gender-disaggregated data to support policies to promote gender equality and empowerment of women (ECA, in collaboration with the Department of Economic and Social Affairs and ESCAP)	410 000

<i>Project title</i>	<i>Amount (United States dollars)</i>
K. Strengthening the development of international merchandise trade statistics and e-commerce in member countries of the Economic and Social Commission for Western Asia (ESCWA, in partnership with FAO, OECD, UNCTAD and the Department of Economic and Social Affairs)	460 000
L. Capacity-building for information and communication technology measurement and policy (UNCTAD)	510 000
M. Capacity-building for policymaking on the promotion and application of science and technology to meet the Millennium Development Goals (UNCTAD)	305 000
N. Developing local capacities in Africa for the identification of growth opportunities through resource mobilization (UNCTAD)	560 000
O. Strengthening national capacities for home-grown economic policies through a network of the United Nations Conference on Trade and Development Virtual Institute (UNCTAD)	560 000
P. South-South network of Global Environment Outlook collaborating centres for integrated environmental assessment and reporting (UNEP)	560 000
Q. Implementation of a regional programme on sustainable production and consumption in Latin America and the Caribbean (UNEP, in collaboration with ECLAC and the Department of Economic and Social Affairs)	560 000
R. Collection and analysis of data and trends on drugs, crime and victimization in Africa (United Nations Office on Drugs and Crime, in collaboration with ECA and the Department of Economic and Social Affairs)	480 000
S. Urban safety for the poor through local-government capacity-building, with a focus on the most vulnerable groups in Asia and the Pacific (UN-Habitat, in collaboration with ESCAP)	625 000
T. Strengthening statistical capacity in support of progress towards the internationally agreed development goals in the Southern African Development Community region (Department of Economic and Social Affairs and ECA)	950 000
U. Realizing the Millennium Development Goals through socially inclusive macroeconomic policies (Department of Economic and Social Affairs, in cooperation with ECA, ECLAC and ESCAP)	600 000
V. Capacity-building to integrate older persons in development goals and frameworks through the implementation of the Madrid International Plan of Action on Ageing (Department of Economic and Social Affairs, in collaboration with ESCAP, ECA, ECLAC and ESCWA)	510 000
W. Engaging indigenous women: local-government capacity-building through new technologies in Latin America (Department of Economic and Social Affairs, in collaboration with ECLAC and INSTRAW)	450 000

Part XIII Development Account

<i>Project title</i>	<i>Amount (United States dollars)</i>
X. Strengthening the capacity of Parliaments in Africa to harness information and communication technologies (Department of Economic and Social Affairs, in cooperation with ECA)	285 000
Total	13 065 000
